

Accessible Transportation Funding Advisory Committee Meeting

May 8, 2026

Agenda

10:00 – 10:05	Item #1 Committee Introductions (Jan & Teresa)
10:05 – 10:10	Item #2 Public Comment (Jan)
10:10 – 10:15	Item #3 Membership Update (Justin)
10:15 – 10:45	Item #4 Continued 5310 Application Review (Committee)
10:45 – 11:25	Item #5 STIF Population Funding Award Methodology and Formula Continued (Justin/Committee)
11:25 – 11:30	Item #6 Closing (Jan & Teresa)

5310 Draft Application Review

- Additions to the draft application have been made after the continued ATFAC discussion and request for changes.
- Items added to the draft application have been highlighted in yellow. Items removed from the draft application have been crossed out with a double line.

Step 1: STIF County Funding

STIF population estimates are split between inside and outside TriMet's district. Using the population of older adults and people with disabilities within the counties and within the TriMet district, the funding generated in each county is determined.



Funding generated by county within the TriMet district is combined with funding generated by county outside the TriMet district to determine total funds generated in each county.

Step 1: STIF County Funding

Total Population of Older Adults and People with Disabilities in the TriMet District

500,000

EXAMPLE

County in TriMet District	Older Adults/ People with Disabilities in TriMet District	% of Total Population of Older Adults/People with Disabilities in the TriMet District
Clackamas	100,000	20%
Washington	150,000	30%
Multnomah	250,000	50%
Total	500,000	100%

Step 1: STIF County Funding

EXAMPLE

STIF Pop Funds	
TriMet Dist.	\$2,000,000
Clackamas	\$800,000
Washington	\$200,000
Multnomah	\$30,000
Total	3,030,000

Clackamas County	
TriMet In Dist.	20% X 2M = 400k
County In Dist.	\$800,000
Total	\$1,200,000

Washington County	
TriMet In Dist.	30% X 2M = 600k
County In Dist.	\$200,000
Total	\$800,000

Multnomah County	
TriMet In Dist.	50% X 2M = 1M
County In Dist.	\$30,000
Total	\$1,030,000

Step 1: STIF County Funding

County Area within TriMet District	Total County Funding
Clackamas	\$1,200,000
Washington	\$800,000
Multnomah	\$1,030,000
Total	\$3,030,000

EXAMPLE

Step 2: STIF Cost Per Ride Award

Providers asked to report completed and projected FY26/27 rides and service miles for older adults and people with disabilities from programs that received funding through the ATFAC process.



County Cost per ride is determined by taking total STIF population funds generated in each county and dividing it by total reported FY26/27 rides to older adults and people with disabilities. This will be the rate at which STIF Population funding can be awarded to each provider.

Step 2: Cost Per Ride Award

Provider Rides	Washington Co	Clackamas Co	Multnomah Co
SCTD	-	8,000	-
Canby	-	16,000	-
SMART	-	8,000	-
Clackamas	-	88,000	-
Sandy	-	24,000	-
Multnomah	-	-	64,000
Ride Connection	84,000	16,000	204,000

Total Rides	
Clackamas County	160,000
Washington County	84,000
Multnomah County	268,000

EXAMPLE

Step 2: Cost Per Ride Award

(STIF Pop Funds Generated in County)/(Rides for Older Adults and People with Disabilities in County) = County Cost per Ride

County	Equation	Cost Per Ride
Clackamas	\$1,200,000/160,000 Rides	\$7.50
Washington	\$800,000/84,000 Rides	\$9.52
Multnomah	\$1,030,000/268,000 Rides	\$3.84

EXAMPLE

Step 2: STIF Cost Per Ride Award

The determined county cost per ride rate is applied to the provider's estimated rides to older adults and people with disabilities in FY26/27. This amount determines the FY28/29 cost per ride award

Step 2: STIF Cost Per Ride Award

(County cost per Ride) X (FY26/27 Provider rides to older adults and people with disabilities in that County)

EXAMPLE

Provider Rides	FY26/27 Rides x Cost per Ride	Total Award
SCTD	8,000 rides X \$7.50	\$60,000
Canby	16,000 rides X \$7.50	\$120,000
SMART	8,000 rides X \$7.50	\$60,000
Clackamas	88,000 rides X \$7.50	\$660,000
Sandy	24,000 rides X \$7.50	\$180,000
Multnomah	64,000 rides X \$3.84	\$245,970
Ride Connection	304,000 rides X variable cost per ride	\$1,704,030
	Total	\$3,030,000

Step 3: Service Mileage Variable

A service mileage variable is applied to the cost per ride award. The mileage variable adjusts funds based on miles provided to older adults and people with disabilities.



The cost per ride award is decreased or increased by a percentage based on average service miles provided to older adults and people with disabilities. There can be no decrease in the cost per ride award over 15%.

Step 3: Service Mileage Variable

A trip is defined as:

- A single, one-way operation of a transit vehicle between two points—from its origin to its destination—while in revenue service (available to passengers).

Step 3: Service Mileage Variable

Average Miles per Trip									
1	2	3	4	5	6	7	8	9	10+
Percentage Decrease/Increase									
15	10	5	1	0	5	10	15	20	25

EXAMPLE

Step 3: Service Mileage Variable

(County cost per Ride) X (Provider rides to older adults and people with disabilities in that County) = Average Mile per Trip

Provider Rides	Service Miles divided by Rides	Avg. Mile/Trip
SCTD	8,000 miles/8,000 rides	1 mile/trip
Canby	80,000 miles/16,000 rides	5 miles/trip
SMART	56,000 miles/8,000 rides	7 miles/trip
Clackamas	320,000 miles/88,000 rides	4 miles/trip
Sandy	208,000 miles/24,000 rides	9 miles/trip
Multnomah	176,000 miles/64,000 rides	3 miles/trip
Ride Connection	1,300,000 miles/304,000 rides	4 miles/trip

EXAMPLE

Step 3: Service Mileage Variable

*(Cost per Ride Award) X (Mileage Variable Percentage Change) =
Cost per Ride Award Change Amount*

EXAMPLE

Provider Rides	Avg. Mile/Trip	Award	Change %	Final Award
SCTD	1	\$60,000	-15%	\$51,000
Canby	5	\$120,000	0%	\$120,000
SMART	7	\$60,000	10%	\$66,000
Clackamas	4	\$660,000	-1%	\$653,400
Sandy	9	\$180,000	20%	\$216,000
Multnomah	3	\$245,790	-5%	\$233,672
Ride Connection	4	\$1,704,030	-1%	\$1,686,990

Step 4: STIF Pop Final Award

The cost per ride award with the mileage variable applied is the provider's final STIF population award.



Providers are notified of the allocated funding awards. They will complete an ATFAC application detailing projects to be funded.

Step 3: Service Mileage Variable

Provider Rides	Final Award
SCTD	\$51,000
Canby	\$120,000
SMART	\$66,000
Clackamas	\$653,400
Sandy	\$216,000
Multnomah	\$233,672
Ride Connection	\$1,686,990
Total	\$3,027,062*

EXAMPLE

*With random numbers selected there is a underspend. Variable % can be adjusted with decimal points to adjust or reallocate underspend.

Step 4: STIF Pop Final Award

ATFAC will review completed provider applications to determine that requested projects are appropriate for approval of funding per the HB2017 Transit Advisory evaluation criteria and Coordinated Transportation Plan.



Approved projects will be submitted to the HB2017 Committee.