

Accessible Transportation Funding Advisory Committee Meeting

August 14, 2026

Agenda

10:00 – 10:05

Item #1

Committee Introductions (Jan & Teresa)

10:05 – 10:10

Item #2

Public Comment (Jan & Teresa)

10:10 – 11:25

Item #3

STIF Population Funding Methodology
Continued (Justin/Committee)

11:25 – 11:30

Item #4

Closing (Jan & Teresa)

STIF Methodology Status

Methodology Status

Step 1: STIF population
Allocated by County

Status: ATFAC
Recommendation

Step 2: Cost per Ride Base
Award

Status: Under Review

Step 3: Mileage Variable

Status: To Be
Reviewed

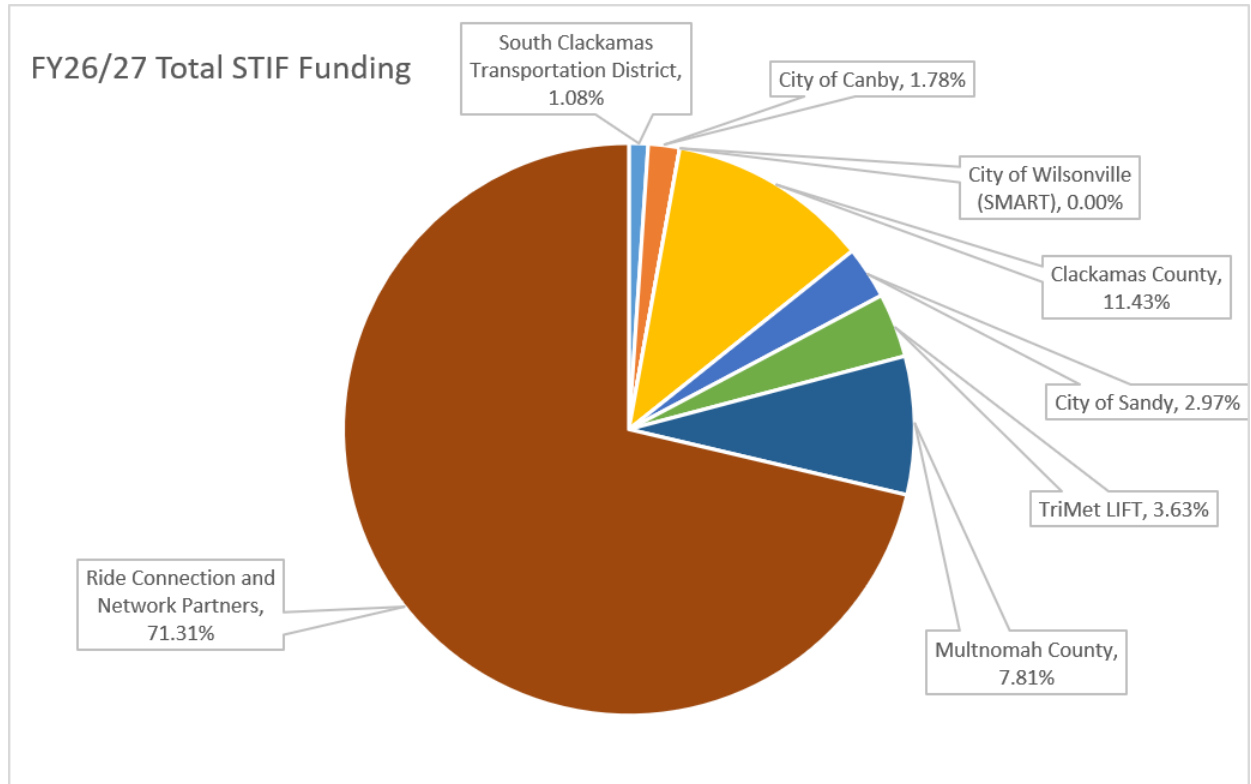
Step 4: County Coordination
of Funding

Status: To Be
Reviewed

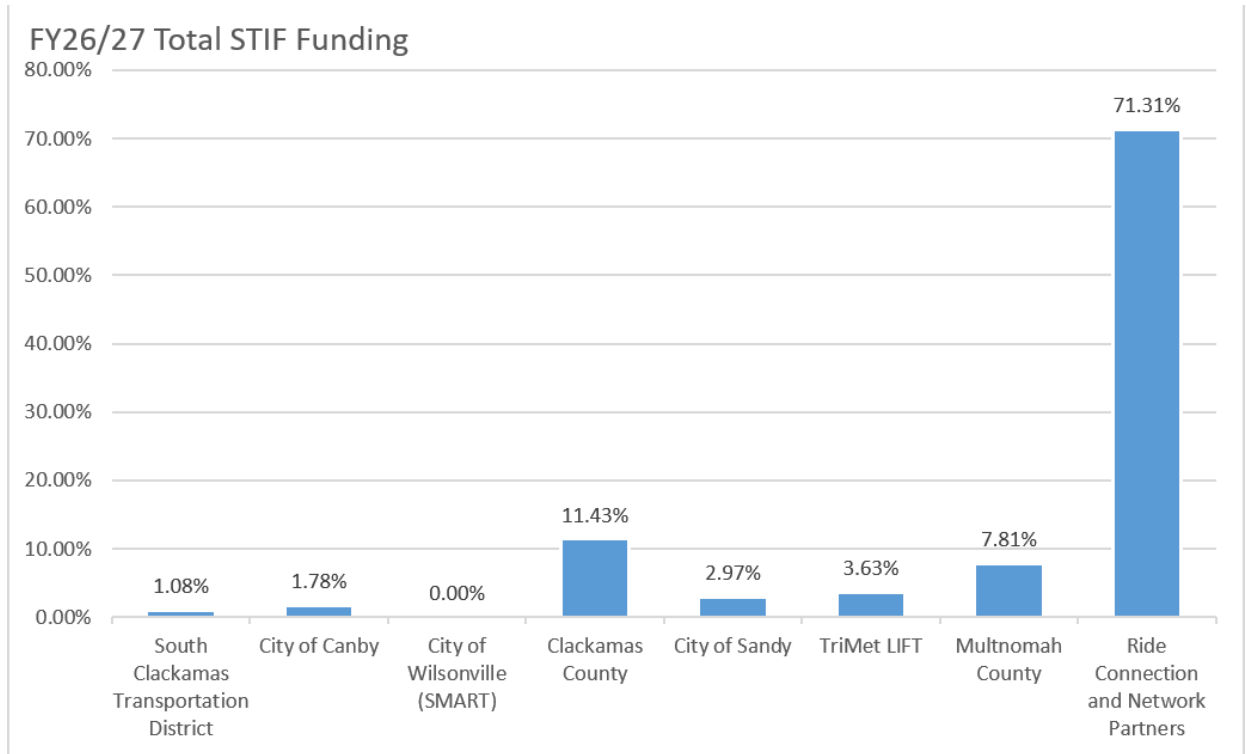
Biennium Comparison based on Methodology

Biennium Comparison

FY26/27 Total STIF Funding (STIF Pop and Human Services)



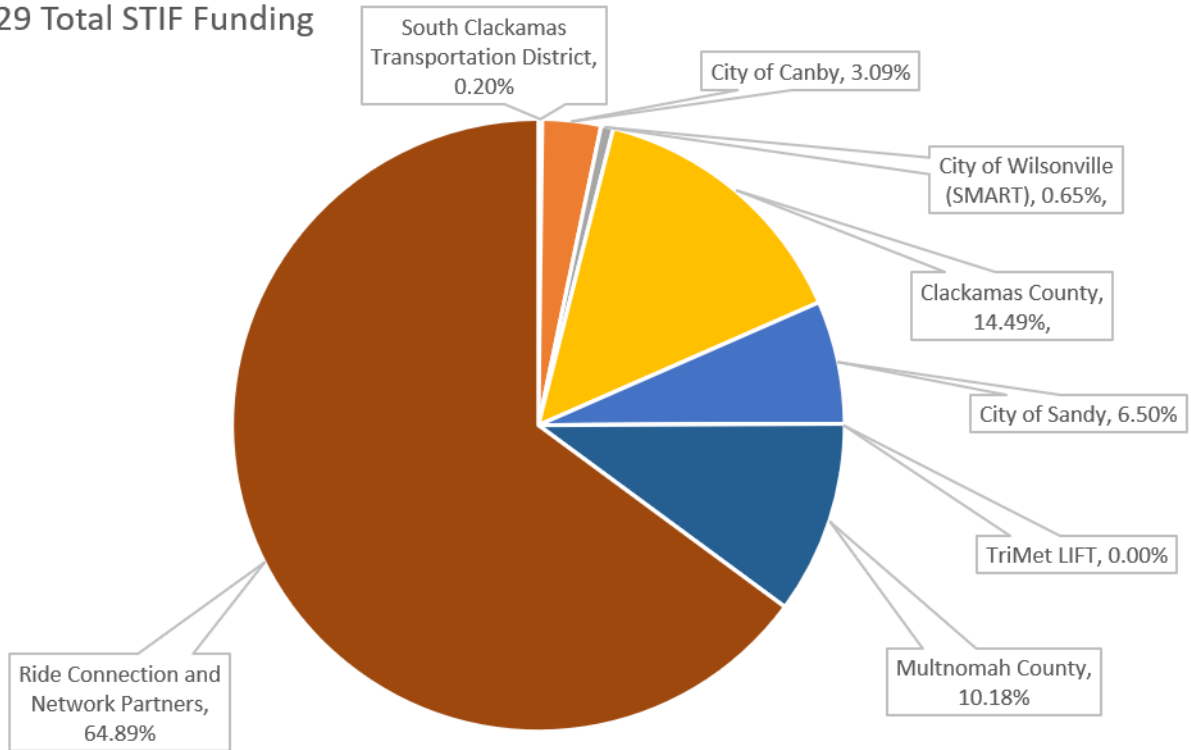
FY26/27 Total STIF Funding (STIF Pop and Human Services)



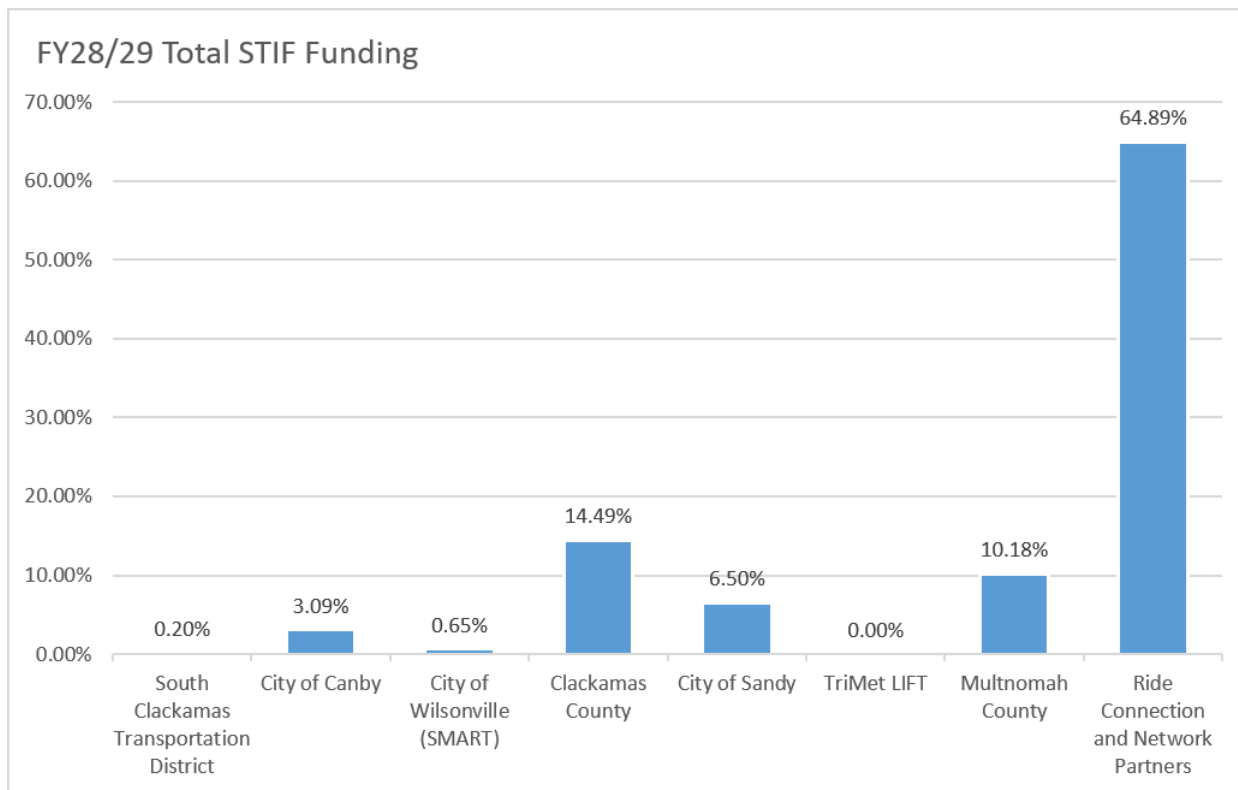
Biennium Comparison

FY28/29 Total STIF Funding (STIF Population)

FY28/29 Total STIF Funding



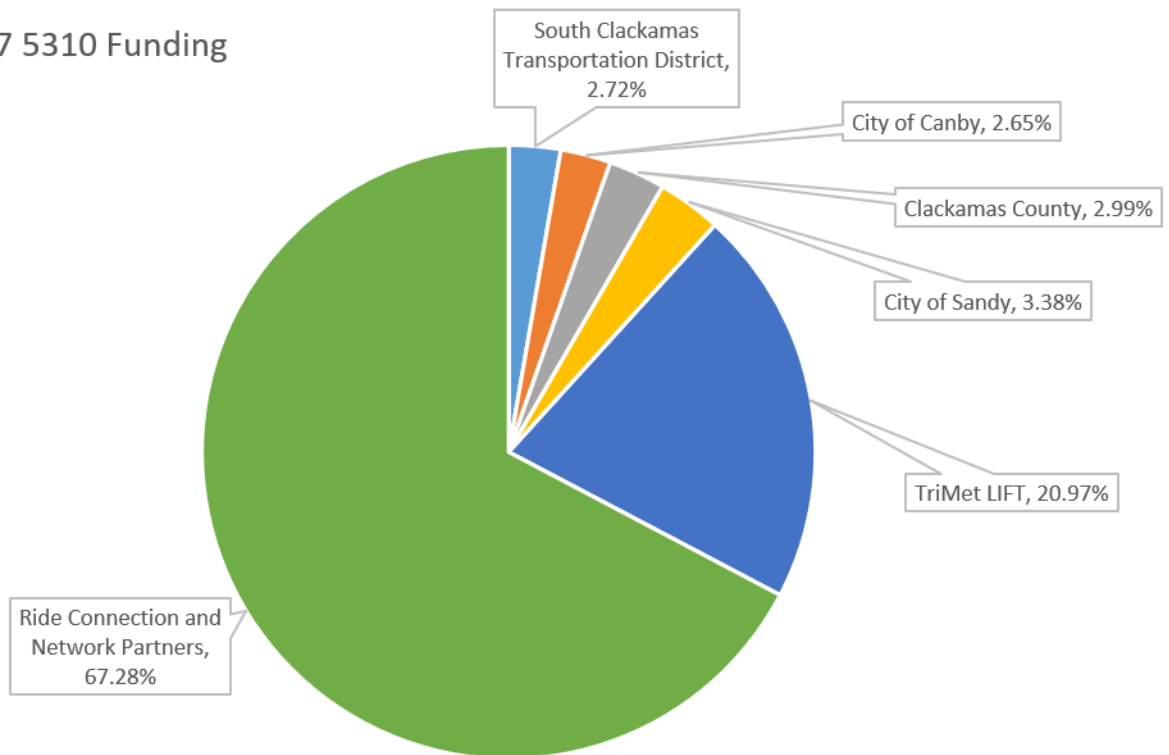
FY28/29 Total STIF Funding (STIF Population)



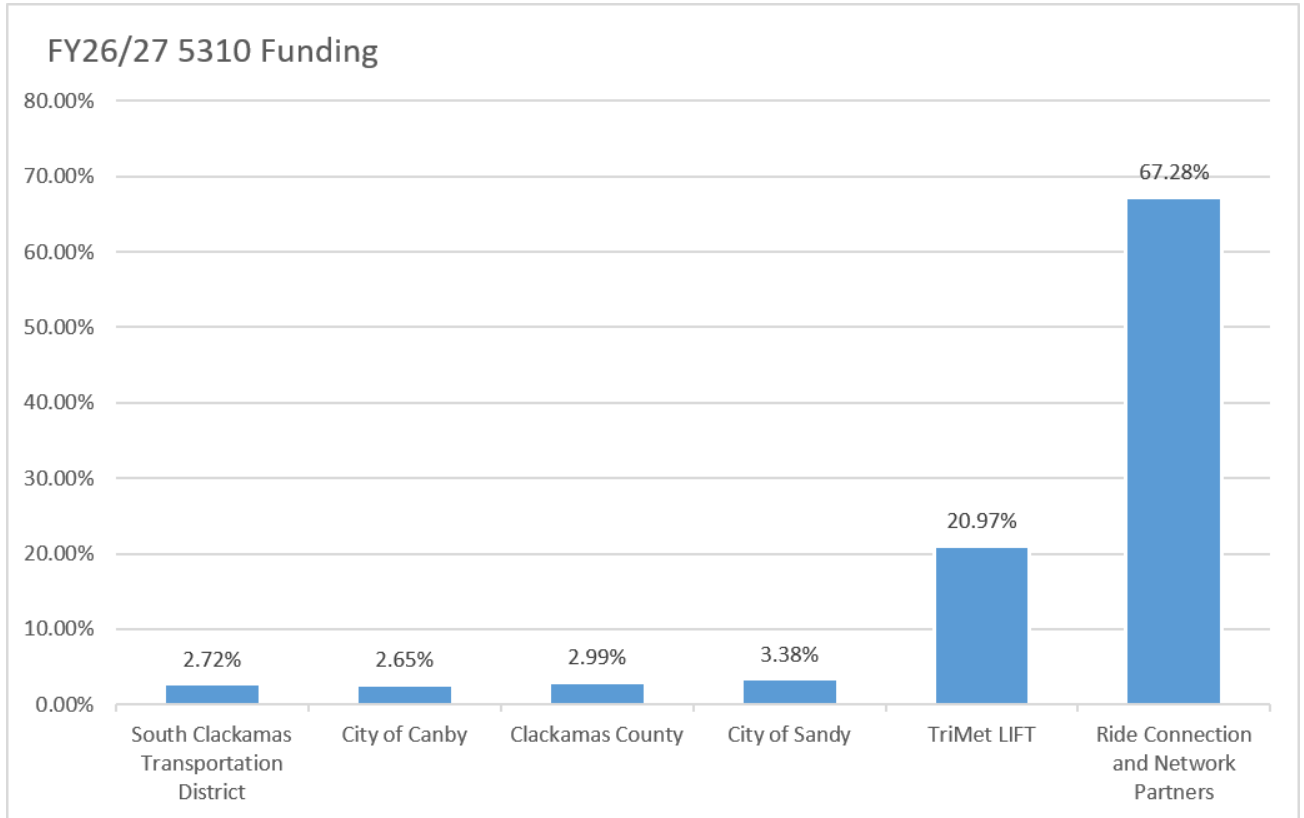
Biennium Comparison

FY26/27 Total 5310 Funding

FY26/27 5310 Funding



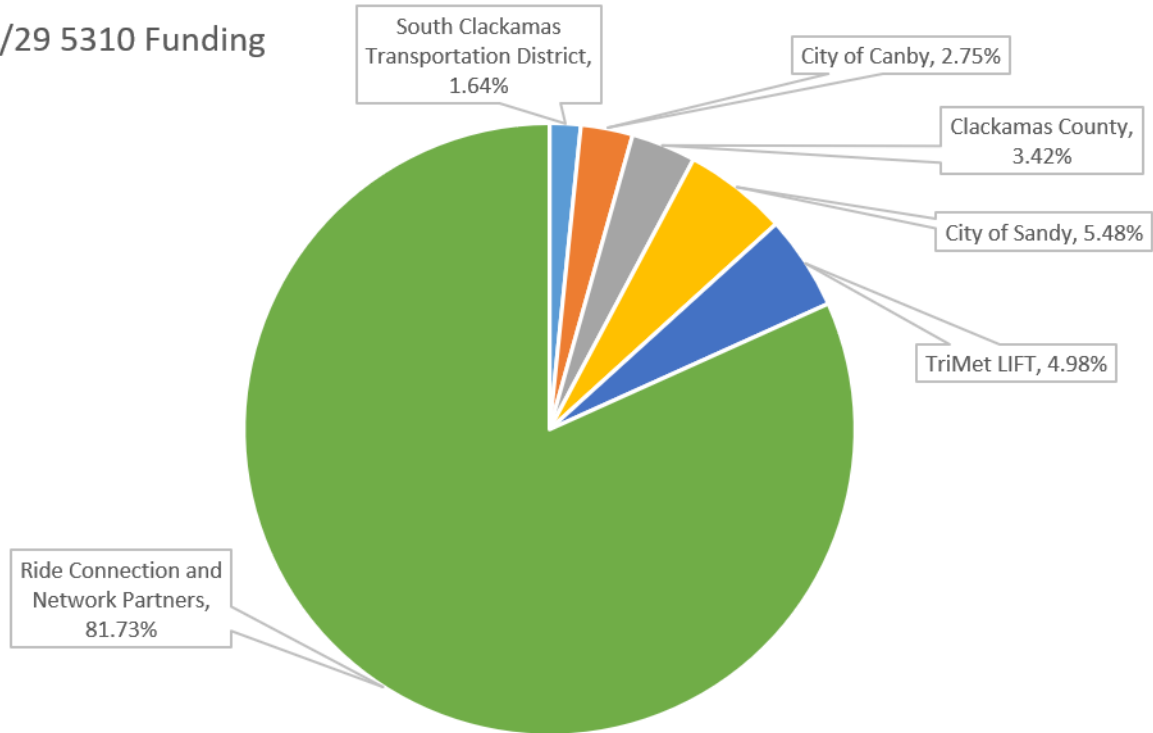
FY26/27 Total 5310 Funding



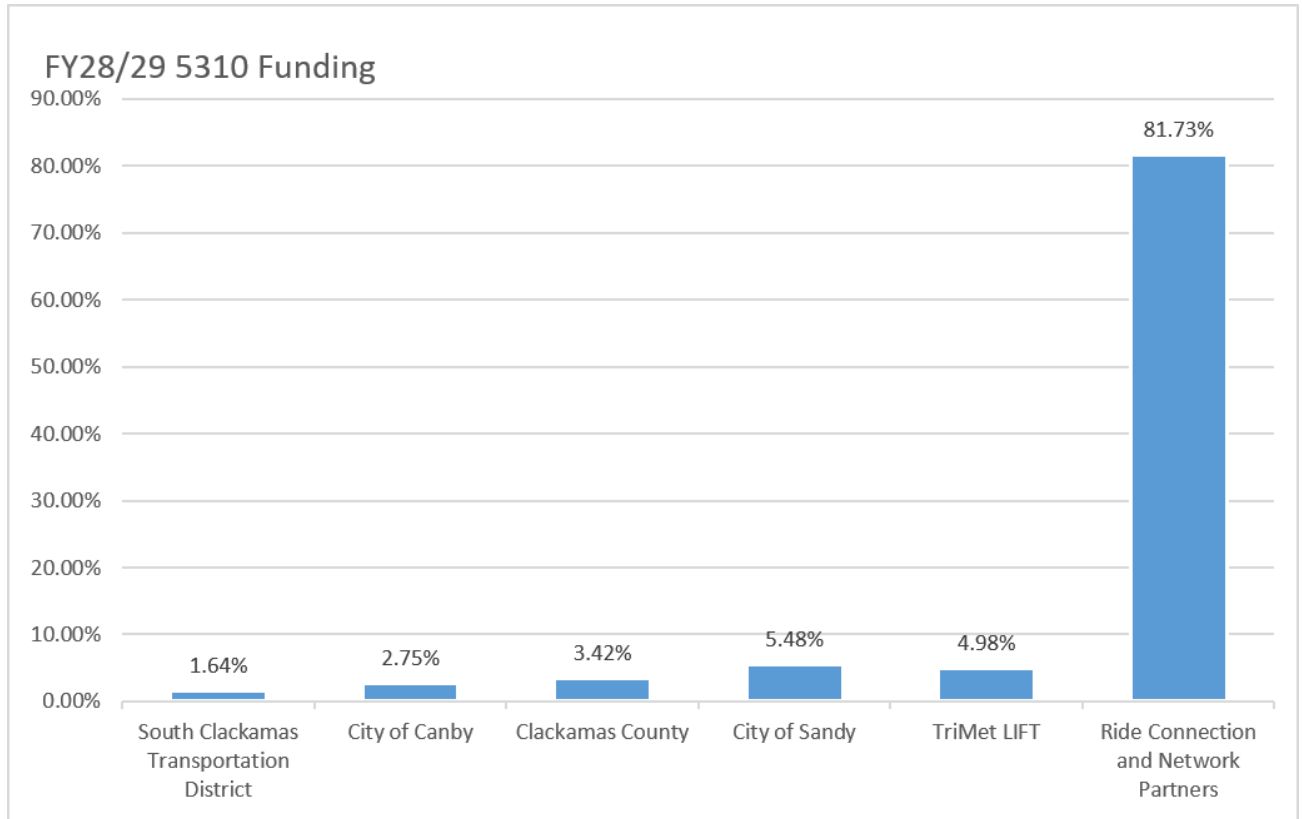
Biennium Comparison

FY28/29 5310 Funding

FY28/29 5310 Funding



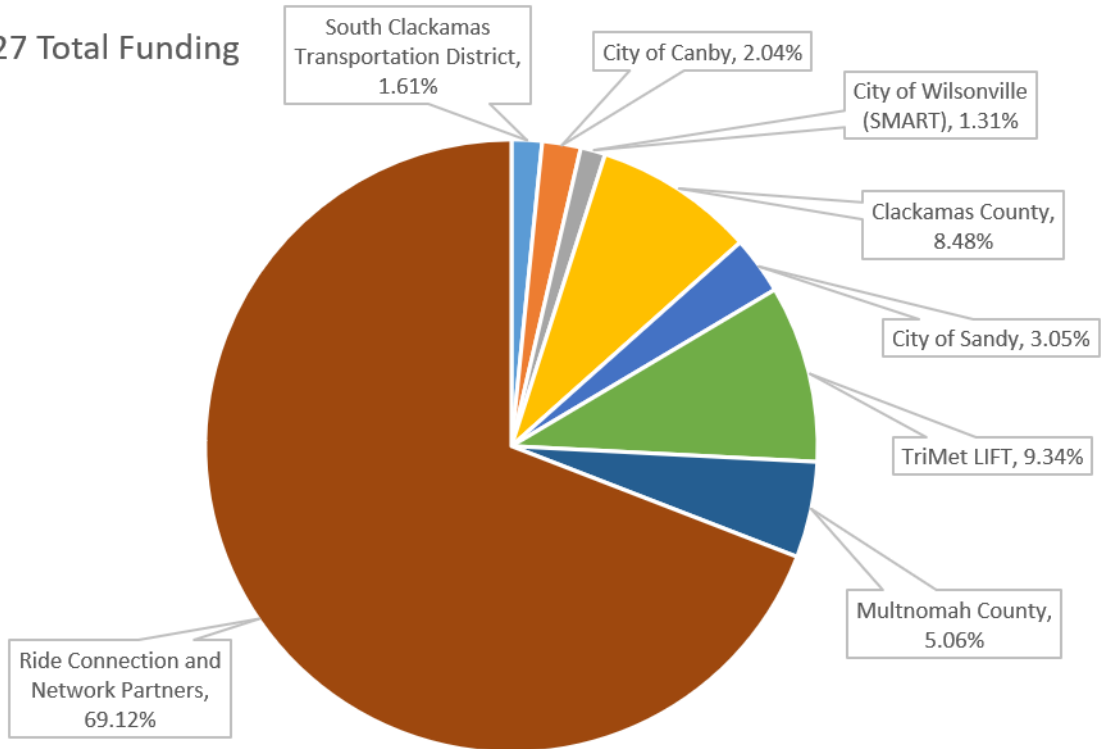
FY28/29 5310 Funding



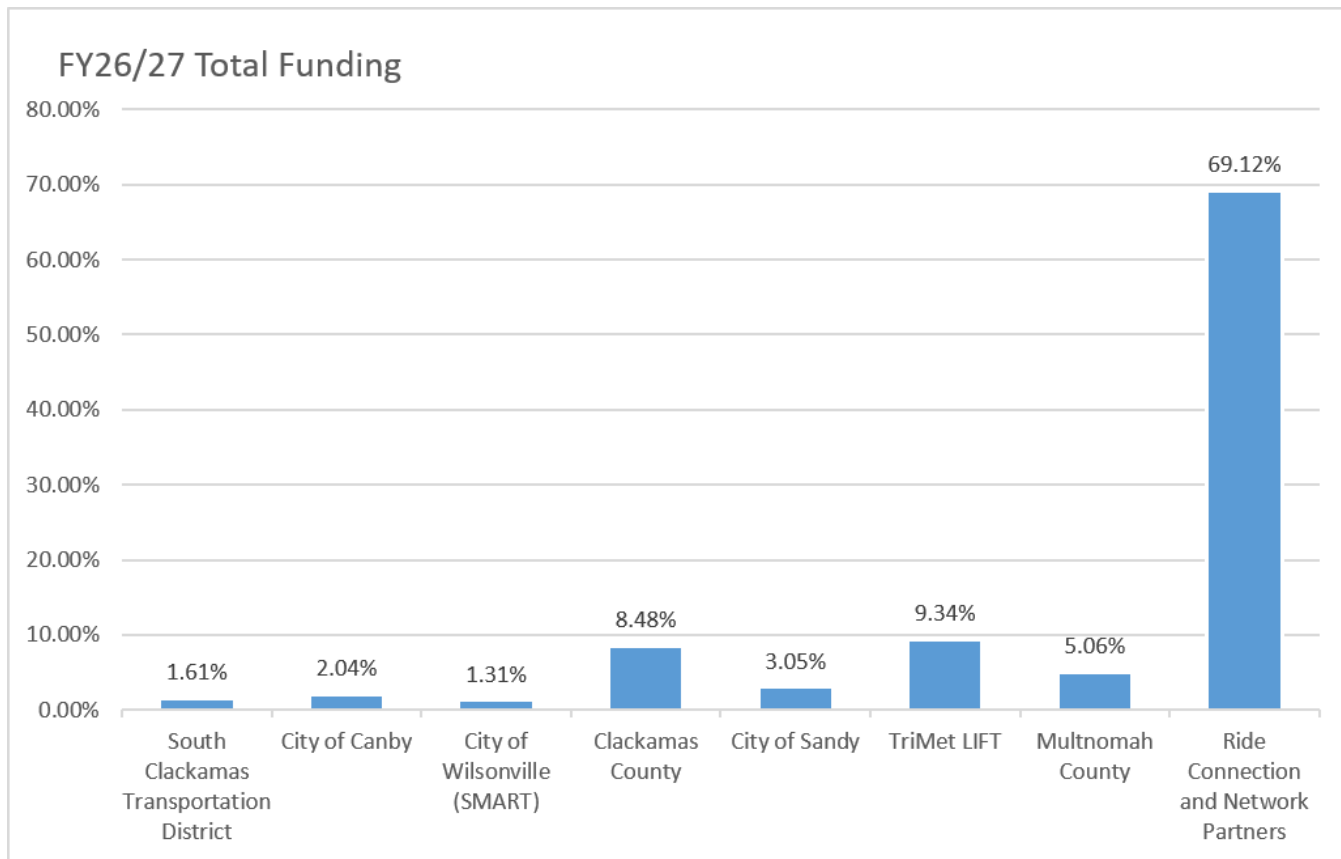
Biennium Comparison

FY26/27 Total STIF Funding (STIF Pop, Human Services, 5310)

FY26/27 Total Funding



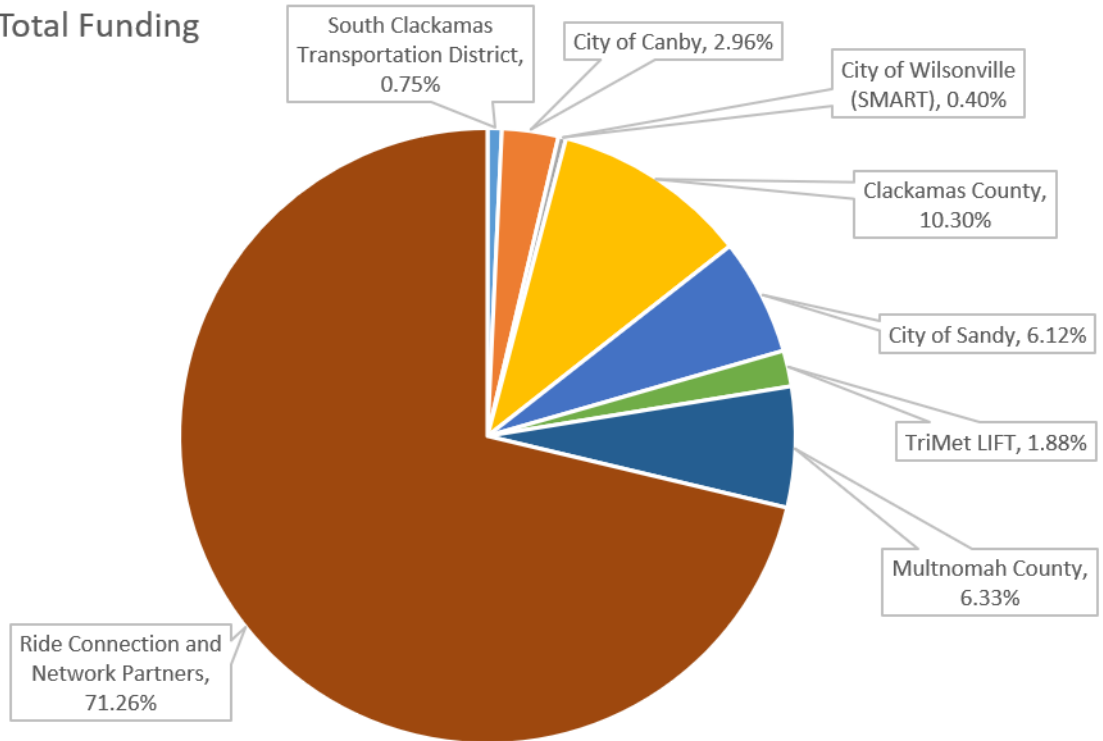
FY26/27 Total STIF Funding (STIF Pop, Human Services, 5310)



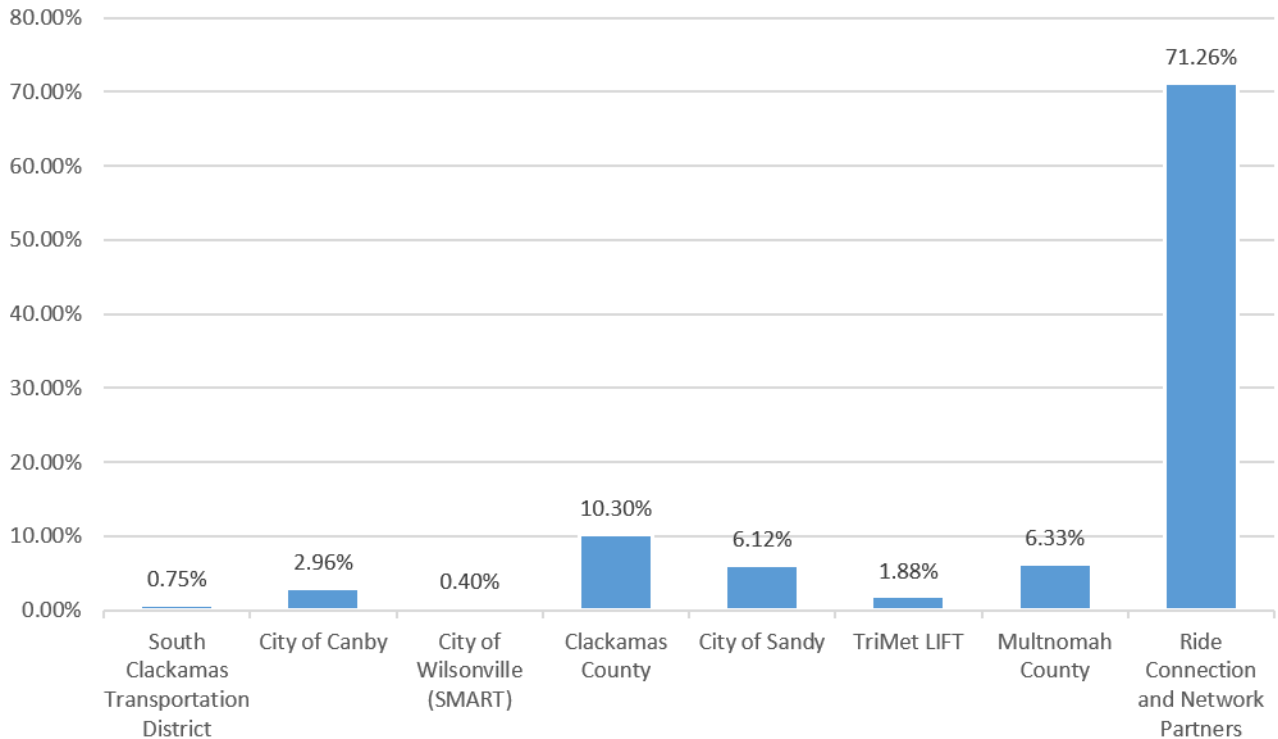
Biennium Comparison

FY28/29 Total STIF Funding (STIF Population, 5310)

FY28/29 Total Funding



FY28/29 Total Funding



STIF Funding Methodology

Step 1: STIF County Funding

Percentage of total population of older adults and people with disabilities in each county within the TriMet district is applied and added to the County's District funds.

Clackamas County

TriMet In Dist.	19.5% X 10.8M = 2.1M
County Out Dist.	\$857,556
Total	\$2,980,467

Washington County

TriMet In Dist.	31.7% X 10.8M =3.4M
County Out Dist.	\$266,393
Total	\$3,721,324

Multnomah County

TriMet In Dist.	48.7% X 10.8M =5.2M
County Out Dist.	\$37,778
Total	\$5,332,417

Step 2: STIF Cost Per Ride Award

A cost per ride is determined using a combination of factors.

SPR Rides: *Rides to older adults and people with disabilities reported in the FY26 STIF SPRs.*

Travel Training Rides: *Rides offset from demand service through training for fixed route.*

Network Management Rides: *Rides that were not directly provided that resulted from planning or scheduling but do not appear in NTD or SPR reporting.*

Step 2: STIF Cost Per Ride Award

SPR Rides:

- FY26 rides to older adults and people with disabilities as reported by providers in the FY2026 STIF quarterly SPR report.
- Estimated FY27 rides to older adults and people with disabilities based reported on Fiscal Year 2026 rides reported in the STIF SPR quarterly report.

Step 2: STIF Cost Per Ride Award

SPR Rides:

Formula for counting SPR rides:

(FY26 Provider Reported SPR Rides) X 2

- FY26 SPR rides are doubled to act as estimated FY27 rides to older adults and people with disabilities.

Step 2: STIF Cost Per Ride Award

Travel Training Rides:

- Estimated rides that were offset from demand response rides due to travel training allowing older adults and people with disabilities to utilize fixed route in FY26/27.
- Riders trained must be from training and rides completed in FY26/27.

Step 2: STIF Cost Per Ride Award

Travel Training Rides:

Formula for counting travel training rides:

(FY26/27 Trained Riders)X(Regional Average Annual Transit Rides per Person)

- APTA currently estimates the Portland Metro Area at an average of 34 rides per person per year. This number has been used as a current example.

Step 2: STIF Cost Per Ride Award

Network Management Rides:

- Rides that the applicant did not provide transportation service for but resulted from planning or scheduling the applicant was responsible for.
- If network management/overhead and transportation services are provided by different applicants, the ride will be split to be counted.
- Splitting the ride will prevent duplicate counting, which results in an inaccurate change in cost per ride.

Step 2: STIF Cost Per Ride Award

Network Management Rides:

Formula for counting Network Management Rides:

*One Ride = 12% Overhead and Network Management Costs +
88% Service Costs*

- Network Management Provider receives 12% of the count of a ride.
- Transportation Service Provider receives 88% of the count of a ride.

Step 2: STIF Cost Per Ride Award

Provider	SPR Rides	Network Mang. Rides	Travel Training Rides	Total Rides
SCTD	1,152	-	-	1,152
Canby	17,909	-	-	17,909
SMART	3,456	-	-	3,456
Clackamas	84,853	-	-	84,853
Sandy	37,709	-	-	37,709
Multnomah	38,563	-	-	38,563
Ride Conn.	128,763	12,335	1,836	142,934

Step 2: STIF Cost Per Ride Award

Provider	SPR Rides	Network Mang. Rides	Travel Training Rides	Total Rides
Asian Health	9,588	-	-	9,588
Albertina Kerr	4,771	-	-	4,771
Impact NW	18,741	-	-	18,741
MFS	9,114	-	-	9,114
Neighborhood House	1,453	-	-	1,453
Centro Cultural	8,502	-	-	8,502
Urban League	4,200			4,200

Step 2: STIF Cost Per Ride Award

Provider	Wash	Clack	Mult
SCTD	-	1,152	-
Canby	-	17,909	-
SMART	-	3,456	-
Clackamas	-	84,853	-
Sandy	-	37,709	-
Multnomah	-	-	38,563
Ride Conn.	69,093	-	73,841
RC Network	8,502	-	47,866

EXAMPLE



Total Rides	
Clack.	145,080
Wash.	77,594
Mult.	160,270

Step 2: STIF Cost Per Ride Award

County Cost per ride is determined by taking total STIF population funds allocated to each county and dividing it by total reported rides to older adults and people with disabilities. This will be the base rate at which STIF Population funding can be awarded to each provider.

County	Equation	Cost Per Ride
Clackamas	$\$2,980,467 / 145,080 \text{ Rides}$	\$20.54
Washington	$\$3,721,324 / 77,594 \text{ Rides}$	\$47.96
Multnomah	$\$5,332,417 / 160,270 \text{ Rides}$	\$33.27

Step 2: STIF Cost Per Ride Award

The determined county cost per ride rate is applied to the provider's FY26/27 rides to older adults and people with disabilities. This amount determines the initial FY28/29 award

Step 2: STIF Cost Per Ride Award

Provider Rides	FY26/27 Rides x Cost per Ride	Initial Award
SCTD	1,152 rides X \$20.54	\$23,666
Canby	17,909 rides X \$20.54	\$367,922
SMART	3,456 rides X \$20.54	\$70,999
Clackamas	84,853 rides X \$20.54	\$1,743,194
Sandy	37,709 rides X \$20.54	\$774,686
Multnomah	38,563 rides X \$33.27	\$1,283,038
Ride Connection	92,499 rides X \$33.27	\$5,770,394
	77,685 rides X \$47.96	
	Total	\$10,033,899

Step 2: STIF Cost Per Ride Award

Provider Rides	FY26/27 Rides x Cost per Ride	Initial Award
Asian Health	9,588 rides X \$33.27	\$318,995
Albertina Kerr	4,771 rides X \$33.27	\$158,740
Impact NW	18,741 rides X \$33.27	\$623,525
MFS	9,114 rides X \$33.27	\$303,242
Neighborhood House	1,453rides X \$33.27	\$48,330
Centro Cultural	8,502 rides X \$47.96	\$407,737
Urban League	4,200 rides X \$33.27	\$139,740
	Total	\$2,000,309

Step 3: Mileage Variable

A revenue mileage variable is applied to the cost per ride award. The mileage variable adjusts funds based on the average miles per trip provided to older adults and people with disabilities.

A trip is defined as:

- A single, one-way operation of a transit vehicle between two points—from its origin to its destination—while in revenue service (available to passengers).

Step 3: Mileage Variable

A service mileage variable is determined by:

- FY26 service miles to older adults and people with disabilities as reported by providers in the FY26 STIF SPR quarterly report.
- Estimated FY27 rides to older adults and people with disabilities based on reported on FY26 service miles reported in the STIF SPR quarterly report.

Step 3: Revenue Mileage Variable

The cost per ride award is decreased or increased by a percentage based on average revenue miles per trip provided to older adults and people with disabilities.

Average Miles per Trip									
1	2	3	4	5	6	7	8	9	10+
Percentage Decrease/Increase									
4.5	3.5	2.5	1.5	0	1	3.5	6	8	10

EXAMPLE

Step 3: Revenue Mileage Variable

(Provider Revenue Miles) / (Provider rides to older adults and people with disabilities in that County) = Average Mile per Trip

Provider Rides	Revenue Miles divided by Rides	Avg. Mile/Trip
SCTD	8,170 miles/1,152 rides	7 miles/trip
Canby	108,901 miles/17,909 rides	6 miles/trip
SMART	35,613 miles/3,456 rides	10 miles/trip
Clackamas	446,357 miles/84,853 rides	5 miles/trip
Sandy	237,405 miles/37,709 rides	6 miles/trip
Multnomah	50,000 miles/38,563 rides	1 miles/trip
Ride Connection	834,443 miles/170,184 rides	6 miles/trip

EXAMPLE

Step 3: Revenue Mileage Variable

Provider Rides	Revenue Miles divided by Rides	Avg. Mile/Trip
Asian Health	8,443 miles/9,588 rides	1 mile/trip
Albertina Kerr	10,624 miles/4,771 rides	2 miles/trip
Impact NW	71,893 miles/18,741 rides	4 miles/trip
MFS	65,712 miles/9,114 rides	7 miles/trip
Neighborhood House	5,280 miles/1,453 rides	4 miles/trip
Centro Cultural	49,901 miles/8,502 rides	6 miles/trip
Urban League	8,570 miles/ 4,200 rides	2 miles/trip

EXAMPLE

Step 3: Revenue Mileage Variable

Provider Rides	Avg. Mile/Trip	Cost per Ride Award	Change %	Final Award
SCTD	7	\$23,666	3.5%	\$24,497
Canby	6	\$367,922	1%	\$371,643
SMART	10	\$70,999	10%	\$78,099
Clackamas	5	\$1,743,194	0%	\$1,743,194
Sandy	6	\$774,686	1%	\$782,520
Multnomah	1	\$1,283,038	-4.5%	\$1,225,301
Ride Connection	6	\$5,770,394	1%	\$5,828,750

EXAMPLE

Step 3: Revenue Mileage Variable

Provider Rides	Avg. Mile/Trip	Cost per Ride Award	Change %	Final Award
Asian Health	1	\$318,995	-4.5%	\$304,640
Albertina Kerr	2	\$158,740	-3.5%	\$153,184
Impact NW	4	\$623,525	-1.5%	\$614,172
MFS	7	\$303,242	-3.5%	\$313,892
Neighborhood House	4	\$48,330	-1.5%	\$47,605
Centro Cultural	6	\$407,737	1%	\$411,861
Urban League	2	\$139,740	-3.5%	\$134,849

EXAMPLE

Step 3: Revenue Mileage Variable

Provider Rides	Final Award
SCTD	\$24,497
Canby	\$371,643
SMART	\$78,099
Clackamas	\$1,743,194
Sandy	\$782,520
Multnomah	\$1,225,301
Ride Connection	\$5,828,750
Total	\$10,054,004

EXAMPLE

Step 3: Revenue Mileage Variable

Provider Rides	Final Award
Asian Health	\$304,640
Albertina Kerr	\$153,184
Impact NW	\$614,172
MFS	\$313,892
Neighborhood House	\$47,605
Centro Cultural	\$411,861
Urban League	\$134,849
Total	\$1,980,203

EXAMPLE

EXAMPLE

Base Biennium Changes

Provider	FY26/27 STIF Total	FY28/29 STIF Award	Total Change
SCTD	\$154,052	\$24,495	(\$129,557)
Canby	\$253,606	\$371,602	\$117,996
SMART	\$288,000 (All Carryover)	\$78,099	(\$209,901)
Clackamas	\$1,646,927 (Includes Carryover)	\$1,743,194	\$96,267
Sandy	\$423,491	\$782,433	\$358,942
Multnomah	\$1,114,718	\$1,225,301	\$110,583
Ride Connection	\$8,069,933*	\$5,828,098	(\$2,241,835)

*Includes STIF Payroll

EXAMPLE

Base Biennium Changes

Provider	FY26/27 STIF Total	FY28/29 Award	Total Change
Asian Health	\$115,443*	\$304,640	\$189,197
Albertina Kerr	\$165,598* (Includes Carryover)	\$153,184	(\$12,414)
Impact NW	\$728,776*	\$614,172	(\$114,604)
MFS	\$718,947*	\$313,856	(\$405,091)
Neighborhood House	\$153,480*	\$47,605	(\$105,875)
Centro Cultural	\$329,686*	\$411,815	\$82,129
Urban League	\$0	\$134,849	\$134,849

*Includes STIF Payroll

Step 4: County Coordination of Funding

- After the methodology has been applied and base award assigned, providers may work with within their respective counties to coordinate funding needed for projects.
- Providers should work to meet the CTP action of promoting coordination among service providers and fostering innovative partnerships.

Step 4: STIF Pop Final Award

The cost per ride award with the mileage variable applied is the provider's final STIF population award.



Providers are notified of the allocated funding awards. They will complete an ATFAC application detailing projects to be funded.

Step 4: STIF Pop Final Award

ATFAC will review completed provider applications to determine that requested projects are appropriate for approval of funding per the HB2017 Transit Advisory evaluation criteria and Coordinated Transportation Plan.



Approved projects will be submitted to the HB2017 Committee.