

**LIFT Program Ridership and Service**

<b>Audited</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02</b>	<b>FY03</b>	<b>FY04</b>	<b>FY05</b>	<b>FY06</b>	<b>FY07</b>
<b>Annual Rides</b>										
LIFT/Cab Rides	649,992	680,374	735,792	781,956	845,496	918,948	958,248	1,026,156	1,050,144	1,084,056
<i>Percent Change</i>	5.90%	4.67%	8.15%	6.27%	8.13%	8.69%	4.28%	7.09%	2.34%	3.23%
<b>Average Weekday Rides</b>										
LIFT/Cab Rides	2,321	2,407	2,559	2,731	2,931	3,145	3,248	3,476	3,570	3,677
<i>Percent Change</i>	5.02%	3.71%	6.31%	6.72%	7.32%	7.30%	3.28%	7.02%	2.70%	3.00%
<b>Annual Vehicle Hours</b>										
LIFT Hours (no cab)	325,068	354,782	386,400	408,576	438,564	459,132	471,336	509,664	527,760	548,328
<i>Percent Change</i>	8.11%	9.14%	8.91%	5.74%	7.34%	4.69%	2.66%	8.13%	3.55%	3.90%
<b>Annual Vehicle Miles</b>										
LIFT Miles (no cab)	5,014,956	5,386,200	5,732,292	6,090,768	6,480,300	6,926,412	7,053,204	7,508,112	7,708,056	7,990,176
<i>Percent Change</i>	8.79%	7.40%	6.43%	6.25%	6.40%	6.88%	1.83%	6.45%	2.66%	3.66%
<b>LIFT System Costs</b>										
<i>System Costs(1)</i>	<b>\$10,510,729</b>	<b>\$11,913,345</b>	<b>\$13,551,874</b>	<b>\$14,967,035</b>	<b>\$16,431,163</b>	<b>\$17,780,111</b>	<b>\$21,373,099</b>	<b>\$24,026,255</b>	<b>\$26,222,027</b>	<b>\$28,250,372</b>
<i>Percent Change</i>	14.29%	13.34%	13.75%	10.44%	9.78%	8.21%	20.21%	12.41%	9.14%	7.74%
System Costs/LIFT Ride	\$16.17	\$17.51	\$18.42	\$19.14	\$19.43	\$19.35	\$22.30	\$23.41	\$24.97	\$26.06
<i>Percent Change</i>	7.92%	8.28%	5.19%	3.92%	1.53%	-0.44%	15.28%	4.97%	6.65%	4.37%
<i>System Costs(2)</i>	<b>\$11,099,189</b>	<b>\$12,638,723</b>	<b>\$14,079,634</b>	<b>\$15,609,042</b>	<b>\$17,092,790</b>	<b>\$18,460,761</b>	<b>\$22,063,419</b>	<b>\$24,864,814</b>	<b>\$26,999,087</b>	<b>\$29,020,154</b>
<i>Percent Change</i>	13.93%	13.87%	11.40%	10.86%	9.51%	8.00%	19.52%	12.70%	8.58%	7.49%
<b>LIFT Passenger Revenue</b>										
Passenger Revenue	\$272,028	\$380,257	\$447,156	\$541,761	\$564,327	\$653,846	\$686,825	\$747,073	\$971,326	\$1,090,835
<i>Percent Change</i>	26.17%	39.79%	17.59%	21.16%	4.17%	15.86%	5.04%	8.77%	30.02%	12.30%

(1) LIFT System Costs include direct operations cost, administrative costs. Does not include OMAP, Non-Medical Waivered, ride connection program costs, Clackamas County Consortium, Fixed Route backup cab, Special service, CAT Committee, and ATS.

(2) LIFT System Costs include direct operations cost, administrative costs, ride connection program costs, Clackamas County Consortium. Does not include OMAP, Non-Medical Waivered, Fixed Route backup cab, special service, CAT Committee, and ATS.