



May 28, 2009

	Cable Stayed (Initial 4-Pier)	Cable Stayed (Refined 4-Pier)	Hybrid (Refined)
	700' Clear	680' Clear	730' Clear
Conceptual Design Estimate			
Construction Costs	\$61,200,000	\$62,700,000	\$74,900,000
Design Build Contractor Engineering	\$8,230,000	\$8,895,000	\$10,860,000
Contingencies			
Requirements Risk	\$4,450,000	\$8,535,000	\$8,535,000
Bid - Market Risk	\$1,680,000	\$1,855,000	\$5,440,000
Design Development Risk	\$7,100,000	\$7,250,000	\$9,400,000
Differential Costs (Certain)	\$0	\$0	\$3,650,000
Grand Total (January 2009)	\$82,660,000	\$89,235,000	\$112,785,000

Grand Total (YOE August 2013)	\$101,920,000	\$110,120,000	\$138,955,000
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	-24%	-18%	3%
Variance to Budget	(\$32,710,000)	(\$24,510,000)	\$4,325,000

Notes

1. Hybrid and Cable Stayed (Refined) structures are 2'-0" and 2"-4" wider respectively than prior cable stayed types. Additional ROW and stormwater costs included in estimates.
2. Other possible costs for steel escalation during peak market not included. Cost range from \$8.5 - \$8.9M for Cable Stayed options and \$9.4M for Hybrid.
3. Interim financing costs not included. Interest cost for CS (Initial) = \$32.9M, CS (Refined) = \$35.5M, and Hybrid = \$41.7M.
4. Annual cost to fund bi-annual touch up painting and full recoating every 30 years of 200' long center steel closure section for Hybrid ranges from \$90,000 to \$110,000.