

TRIMET SERVICE AND RIDERSHIP INFORMATION

Audited Key Indicator	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Originating Rides											
Bus	44,798,400	45,956,400	47,905,200	48,148,800	47,790,000	48,394,800	48,373,200	47,732,400	47,463,600	48,186,000	49,970,400
MAX	14,848,800	17,652,000	18,579,600	21,218,400	21,801,600	22,890,000	26,641,200	27,214,800	28,406,400	29,396,400	29,370,000
WES (1)	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>97,180</u>
Fixed Route:	59,647,200	63,608,400	66,484,800	69,367,200	69,591,600	71,284,800	75,014,400	74,947,200	75,870,000	77,582,400	79,437,580
LIFT/Cab	<u>630,374</u>	<u>735,792</u>	<u>781,956</u>	<u>845,496</u>	<u>918,948</u>	<u>958,248</u>	<u>1,026,156</u>	<u>1,050,144</u>	<u>1,084,056</u>	<u>1,122,036</u>	<u>1,088,446</u>
Total System:	60,277,574	64,344,192	67,266,756	70,212,696	70,510,548	72,243,048	76,040,556	75,997,344	76,954,056	78,704,436	80,526,026
Boarding Rides											
Bus	58,458,000	60,072,000	62,667,600	63,208,800	62,743,200	63,640,800	63,906,000	63,129,600	62,882,400	63,880,800	66,153,600
MAX	17,851,200	21,165,600	22,279,200	25,424,400	26,120,400	27,430,800	31,920,000	32,606,400	34,035,600	35,217,600	35,188,800
WES (1)	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>124,346</u>
Fixed Route:	76,309,200	81,237,600	84,946,800	88,633,200	88,863,600	91,071,600	95,826,000	95,736,000	96,918,000	99,098,400	101,466,746
LIFT/Cab	<u>680,374</u>	<u>735,792</u>	<u>781,956</u>	<u>845,496</u>	<u>918,948</u>	<u>958,248</u>	<u>1,026,156</u>	<u>1,050,144</u>	<u>1,084,056</u>	<u>1,122,036</u>	<u>1,088,446</u>
Total System:	76,989,574	81,973,392	85,728,756	89,478,696	89,782,548	92,029,848	96,852,156	96,786,144	98,002,056	100,220,436	102,555,192
Avg. Wkd. Originating Rides											
Bus	151,900	153,600	159,900	160,100	157,900	159,000	159,000	157,600	156,000	157,400	163,400
MAX	45,000	53,800	57,700	64,500	65,800	69,300	80,200	82,500	86,100	88,800	88,900
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>918</u>
Fixed Route:	196,900	207,400	217,600	224,600	223,700	228,300	239,200	240,100	242,100	246,200	253,218
LIFT/Cab	<u>2,402</u>	<u>2,559</u>	<u>2,731</u>	<u>2,931</u>	<u>3,146</u>	<u>3,306</u>	<u>3,476</u>	<u>3,586</u>	<u>3,716</u>	<u>3,786</u>	<u>3,685</u>
Total System:	199,302	209,959	220,331	227,531	226,846	231,606	242,676	243,686	245,816	249,986	256,903
Avg. Wkd. Boarding Rides											
Bus	198,100	200,200	208,700	209,400	206,600	208,400	209,200	207,400	205,700	207,600	215,300
MAX	54,600	65,100	69,800	78,000	79,600	83,800	97,000	99,800	104,200	107,400	107,600
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>1,175</u>
Fixed Route:	252,700	265,300	278,500	287,400	286,200	292,200	306,200	307,200	309,900	315,000	324,075
LIFT/Cab	<u>2,402</u>	<u>2,559</u>	<u>2,731</u>	<u>2,931</u>	<u>3,146</u>	<u>3,248</u>	<u>3,476</u>	<u>3,570</u>	<u>3,677</u>	<u>3,786</u>	<u>3,685</u>
Total System:	255,102	267,859	281,231	290,331	289,346	295,448	309,676	310,770	313,577	318,786	327,760
Vehicle Hours											
Bus	1,938,048	2,009,148	2,032,944	2,048,484	2,049,156	2,047,932	2,033,544	1,953,420	1,967,016	1,984,560	2,010,600
MAX (train)	130,236	143,100	144,672	183,648	192,516	201,240	245,256	238,704	239,400	246,504	255,180
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>2,269</u>
Fixed Route:	2,068,284	2,152,248	2,177,616	2,232,132	2,241,672	2,249,172	2,278,800	2,192,124	2,206,416	2,231,064	2,268,049
LIFT/Cab (2)	<u>366,902</u>	<u>397,216</u>	<u>422,812</u>	<u>456,389</u>	<u>485,659</u>	<u>513,625</u>	<u>554,507</u>	<u>578,184</u>	<u>601,674</u>	<u>623,150</u>	<u>619,204</u>
Total System:	2,435,186	2,549,464	2,600,428	2,688,521	2,727,331	2,762,797	2,833,307	2,770,308	2,808,090	2,854,214	2,887,253

TRIMET SERVICE AND RIDERSHIP INFORMATION

Audited											
Key Indicator	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Revenue Hours											
Bus	1,400,112	1,443,948	1,467,660	1,497,564	1,515,648	1,527,228	1,516,296	1,458,564	1,481,460	1,511,880	1,534,068
MAX (train)	<u>109,932</u>	<u>121,476</u>	<u>123,192</u>	<u>152,724</u>	<u>161,508</u>	<u>171,264</u>	<u>204,324</u>	<u>194,616</u>	<u>193,488</u>	<u>200,844</u>	208,152
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>1,484</u>
Fixed Route:	1,510,044	1,565,424	1,590,852	1,650,288	1,677,156	1,698,492	1,720,620	1,653,180	1,674,948	1,712,724	1,743,704
LIFT/Cab (2)	<u>315,536</u>	<u>341,606</u>	<u>363,619</u>	<u>392,495</u>	<u>417,667</u>	<u>441,718</u>	<u>487,966</u>	<u>508,802</u>	<u>529,473</u>	<u>548,372</u>	<u>544,899</u>
Total System:	1,825,580	1,907,030	1,954,471	2,042,783	2,094,823	2,140,210	2,208,586	2,161,982	2,204,421	2,261,096	2,288,603
Vehicle Miles											
Bus	25,705,092	26,671,308	26,741,844	27,306,636	27,571,152	27,487,428	27,408,948	26,336,856	25,794,420	26,227,524	26,289,732
MAX (train)	2,237,688	2,558,112	2,590,668	3,171,780	3,271,824	3,497,868	4,035,924	3,825,588	3,780,504	3,923,892	4,134,048
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>48,466</u>
Fixed Route:	27,942,780	29,229,420	29,332,512	30,478,416	30,842,976	30,985,296	31,444,872	30,162,444	29,574,924	30,151,416	30,472,246
LIFT/Cab (2)	<u>5,686,819</u>	<u>6,000,576</u>	<u>6,443,876</u>	<u>6,922,414</u>	<u>7,584,362</u>	<u>8,102,113</u>	<u>8,620,348</u>	<u>8,958,732</u>	<u>9,374,732</u>	<u>9,640,731</u>	<u>9,460,424</u>
Total System:	33,629,599	35,229,996	35,776,388	37,400,830	38,427,338	39,087,409	40,065,220	39,121,176	38,949,656	39,792,147	39,932,670
Revenue Miles											
Bus	22,119,232	22,950,661	23,011,357	23,497,360	23,890,403	24,114,721	24,023,943	23,047,383	22,250,267	22,574,030	22,556,590
MAX (Train)	2,214,640	2,531,763	2,563,984	3,139,111	3,251,866	3,434,207	3,960,856	3,782,741	3,741,943	3,874,843	4,084,439
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>48,466</u>
Fixed Route:	24,333,871	25,482,424	25,575,341	26,636,471	27,142,269	27,548,927	27,984,799	26,830,124	25,992,210	26,448,873	26,689,495
LIFT/Cab (2)	<u>4,890,664</u>	<u>5,160,495</u>	<u>5,541,733</u>	<u>5,953,276</u>	<u>6,522,551</u>	<u>6,967,817</u>	<u>7,413,499</u>	<u>7,704,509</u>	<u>8,062,270</u>	<u>8,291,029</u>	<u>8,135,965</u>
Total System:	29,224,535	30,642,919	31,117,074	32,589,747	33,664,820	34,516,744	35,398,298	34,534,634	34,054,479	34,739,902	34,825,460
Passenger Miles											
Bus	221,555,820	227,672,880	237,510,204	239,561,352	223,993,224	232,925,328	230,061,600	236,736,000	221,346,048	224,860,416	246,091,392
MAX (Train)	100,859,280	119,585,640	125,877,480	144,919,080	142,094,976	158,275,716	172,368,000	169,553,280	175,964,052	182,074,992	189,315,744
WES	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>1,073,106</u>
Fixed Route:	322,415,100	347,258,520	363,387,684	384,480,432	366,088,200	391,201,044	402,429,600	406,289,280	397,310,100	406,935,408	436,480,242
LIFT/Cab	<u>5,946,469</u>	<u>6,430,822</u>	<u>6,834,295</u>	<u>7,389,635</u>	<u>8,023,542</u>	<u>8,497,502</u>	<u>9,068,552</u>	<u>9,289,328</u>	<u>9,684,352</u>	<u>10,433,411</u>	<u>10,413,815</u>
Total System:	328,361,569	353,689,342	370,221,979	391,870,067	374,111,742	399,698,546	411,498,152	415,578,608	406,994,452	417,368,819	446,894,057
Passenger Revenue											
Bus	\$29,569,132	\$31,909,054	\$35,562,919	\$35,101,063	\$33,958,045	\$35,156,470	\$35,490,842	\$41,393,274	\$45,427,259	\$47,604,138	\$54,185,975
MAX	\$11,042,200	\$13,998,317	\$15,601,613	\$17,527,140	\$18,135,251	\$19,822,219	\$23,249,374	\$26,149,540	\$29,337,860	\$32,039,924	\$34,433,166
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$107,831</u>
Fixed Route:	\$40,611,332	\$45,907,371	\$51,164,532	\$52,628,203	\$52,093,296	\$54,978,689	\$58,740,216	\$67,542,814	\$74,765,119	\$79,644,062	\$88,726,972
LIFT/Cab	<u>\$380,257</u>	<u>\$447,156</u>	<u>\$541,761</u>	<u>\$564,327</u>	<u>\$653,846</u>	<u>\$686,825</u>	<u>\$747,073</u>	<u>\$971,326</u>	<u>\$1,090,835</u>	<u>\$1,171,184</u>	<u>\$1,289,801</u>
Total System:	\$40,991,589	\$46,354,527	\$51,706,293	\$53,192,530	\$52,747,142	\$55,665,514	\$59,487,289	\$68,514,140	\$75,855,954	\$80,815,246	\$90,016,773

TRIMET SERVICE AND RIDERSHIP INFORMATION

Audited											
Key Indicator	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
System Costs (3)											
Bus	\$128,009,045	\$143,750,046	\$150,494,319	\$157,068,162	\$164,530,603	\$170,852,128	\$185,857,043	\$194,320,975	\$199,505,434	\$210,826,869	\$224,364,116
MAX	\$39,021,641	\$43,701,932	\$46,593,114	\$52,739,553	\$54,461,652	\$57,092,039	\$67,906,611	\$69,183,374	\$70,675,605	\$77,234,609	\$83,610,649
WES (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$126,768	\$3,230,794
Fixed Route:	\$167,030,685	\$187,451,979	\$197,087,433	\$209,807,715	\$218,992,255	\$227,944,167	\$253,763,654	\$263,504,349	\$270,181,039	\$288,188,246	\$311,205,559
LIFT/Cab	\$13,277,791	\$17,092,034	\$16,641,980	\$18,555,283	\$20,047,731	\$23,929,894	\$26,653,597	\$29,110,531	\$31,348,316	\$34,276,025	\$34,693,423
Total System:	\$180,308,476	\$204,544,013	\$213,729,413	\$228,362,997	\$239,039,986	\$251,874,061	\$280,417,251	\$292,614,879	\$301,529,355	\$322,464,270	\$345,898,982
Operations Costs (5)											
Bus	\$108,070,732	\$122,146,301	\$127,733,126	\$130,350,581	\$138,148,215	\$143,505,476	\$157,918,472	\$165,013,289	\$169,844,730	\$179,104,137	\$190,458,140
Rail	\$33,458,590	\$36,863,011	\$39,212,214	\$43,111,665	\$44,754,445	\$46,471,709	\$55,662,744	\$55,939,344	\$56,577,570	\$61,864,027	\$67,559,465
WES (4)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$3,073,153
Fixed Route:	\$141,529,322	\$159,009,312	\$166,945,340	\$173,462,246	\$182,902,660	\$189,977,185	\$213,581,216	\$220,952,633	\$226,422,300	\$240,968,164	\$261,090,758
LIFT/Cab	\$11,913,345	\$15,573,346	\$14,979,168	\$16,481,644	\$17,797,497	\$21,395,262	\$24,050,336	\$26,236,840	\$28,257,625	\$30,890,457	\$31,161,946
Total System:	\$153,442,667	\$174,582,658	\$181,924,508	\$189,943,890	\$200,700,157	\$211,372,447	\$237,631,552	\$247,189,473	\$254,679,925	\$271,858,621	\$292,252,704
Boarding Rides/Vehicle Hour											
Bus	30.2	29.9	30.8	30.9	30.6	31.1	31.4	32.3	32.0	32.2	32.9
Rail	137.1	147.9	154.0	138.4	135.7	136.3	130.1	136.6	142.2	142.9	137.9
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	54.8
Fixed Route:	36.9	37.7	39.0	39.7	39.6	40.5	42.1	43.7	43.9	44.4	44.7
LIFT/Cab	1.9	1.9	1.8	1.9	1.9	1.9	1.9	1.8	1.8	1.8	1.8
Total System:	31.6	32.2	33.0	33.3	32.9	33.3	34.2	34.9	34.9	35.1	35.5
System Costs/Vehicle Hour											
Bus	\$66.05	\$71.55	\$74.03	\$76.68	\$80.29	\$83.43	\$91.40	\$99.48	\$101.43	\$106.23	\$111.59
Rail	\$299.62	\$305.39	\$322.06	\$287.18	\$282.89	\$283.70	\$276.88	\$289.83	\$295.22	\$313.32	\$327.65
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$1,061.12
Fixed Route:	\$80.76	\$87.10	\$90.51	\$93.99	\$97.69	\$101.35	\$111.36	\$120.21	\$122.45	\$129.17	\$137.21
LIFT/Cab	\$36.19	\$43.03	\$39.36	\$40.66	\$41.28	\$46.59	\$48.07	\$50.35	\$52.10	\$55.00	\$56.03
Total System:	\$74.04	\$80.23	\$82.19	\$84.94	\$87.65	\$91.17	\$98.97	\$105.63	\$107.38	\$112.98	\$119.80
System Costs/Boarding Ride											
Bus	\$2.19	\$2.39	\$2.40	\$2.48	\$2.62	\$2.68	\$2.91	\$3.08	\$3.17	\$3.30	\$3.39
Rail	\$2.19	\$2.06	\$2.09	\$2.07	\$2.09	\$2.08	\$2.13	\$2.12	\$2.08	\$2.19	\$2.38
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$19.36
Fixed Route:	\$2.19	\$2.31	\$2.32	\$2.37	\$2.46	\$2.50	\$2.65	\$2.75	\$2.79	\$2.91	\$3.07
LIFT/Cab	\$19.52	\$23.23	\$21.28	\$21.95	\$21.82	\$24.97	\$25.97	\$27.72	\$28.92	\$30.55	\$31.87
Total System:	\$2.34	\$2.50	\$2.49	\$2.55	\$2.66	\$2.74	\$2.90	\$3.02	\$3.08	\$3.22	\$3.37

TRIMET SERVICE AND RIDERSHIP INFORMATION

Audited Key Indicator	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
<i>Fare Recovery Ratio (System Costs)</i>											
Bus	23.1%	22.2%	23.6%	22.3%	20.6%	20.6%	19.1%	21.3%	22.8%	22.6%	24.2%
Rail	28.3%	32.0%	33.5%	33.2%	33.3%	34.7%	34.2%	37.8%	41.5%	41.5%	41.2%
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	4.5%
Fixed Route:	24.3%	24.5%	26.0%	25.1%	23.8%	24.1%	23.1%	25.6%	27.7%	27.6%	28.5%
LIFT/Cab	2.9%	2.6%	3.3%	3.0%	3.3%	2.9%	2.8%	3.3%	3.5%	3.4%	3.7%
Total System:	22.7%	22.7%	24.2%	23.3%	22.1%	22.1%	21.2%	23.4%	25.2%	25.1%	26.0%
<i>Operating Costs/Vehicle Hour</i>											
Bus	\$55.76	\$60.80	\$62.83	\$63.63	\$67.42	\$70.07	\$77.66	\$84.47	\$86.35	\$90.25	\$94.73
Rail	\$256.91	\$257.60	\$271.04	\$234.75	\$232.47	\$230.93	\$226.96	\$234.35	\$236.33	\$250.97	\$264.75
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$1,029.35
Fixed Route:	\$68.43	\$73.88	\$76.66	\$77.71	\$81.59	\$84.47	\$93.73	\$100.79	\$102.62	\$108.01	\$115.12
LIFT/Cab	\$32.47	\$39.21	\$35.43	\$36.11	\$36.65	\$41.66	\$43.37	\$45.38	\$46.96	\$49.57	\$50.33
Total System:	\$63.01	\$68.48	\$69.96	\$70.65	\$73.59	\$76.51	\$83.87	\$89.23	\$90.70	\$95.25	\$101.22
<i>Operating Costs/Boarding Ride</i>											
Bus	\$1.85	\$2.03	\$2.04	\$2.06	\$2.20	\$2.25	\$2.47	\$2.61	\$2.70	\$2.80	\$2.88
Rail	\$1.87	\$1.74	\$1.76	\$1.70	\$1.71	\$1.69	\$1.74	\$1.72	\$1.66	\$1.76	\$1.92
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$18.78
Fixed Route:	\$1.85	\$1.96	\$1.97	\$1.96	\$2.09	\$2.09	\$2.23	\$2.31	\$2.34	\$2.43	\$2.57
LIFT/Cab	\$17.51	\$21.17	\$19.16	\$19.49	\$19.37	\$22.33	\$23.44	\$24.98	\$26.07	\$27.53	\$28.63
Total System:	\$1.99	\$2.13	\$2.12	\$2.12	\$2.24	\$2.30	\$2.45	\$2.55	\$2.60	\$2.71	\$2.85
<i>Fare Recovery Ratio (Operations Costs)</i>											
Bus	27.4%	26.1%	27.8%	26.9%	24.6%	24.5%	22.5%	25.1%	26.7%	26.6%	28.5%
Rail	33.0%	38.0%	39.8%	40.7%	40.5%	42.7%	41.8%	46.7%	51.9%	51.8%	51.0%
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	4.6%
Fixed Route:	28.7%	28.9%	30.6%	30.3%	28.5%	28.9%	27.5%	30.6%	33.0%	33.1%	34.0%
LIFT/Cab	3.2%	2.9%	3.6%	3.4%	3.7%	3.2%	3.1%	3.7%	3.9%	3.8%	4.1%
Total System:	26.7%	26.6%	28.4%	28.0%	26.3%	26.3%	25.0%	27.7%	29.8%	29.7%	30.8%

TRIMET SERVICE AND RIDERSHIP INFORMATION

Audited											
Key Indicator	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09
Passenger Rev./Boarding Ride											
Bus	\$0.51	\$0.53	\$0.57	\$0.56	\$0.54	\$0.55	\$0.56	\$0.66	\$0.72	\$0.75	\$0.82
Rail	\$0.62	\$0.66	\$0.70	\$0.69	\$0.69	\$0.72	\$0.73	\$0.80	\$0.86	\$0.91	\$0.98
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$0.87</u>
Fixed Route:	\$0.53	\$0.57	\$0.60	\$0.59	\$0.59	\$0.60	\$0.61	\$0.71	\$0.77	\$0.80	\$0.87
LIFT/Cab	\$0.56	\$0.61	\$0.69	\$0.67	\$0.71	\$0.72	\$0.73	\$0.92	\$1.01	\$1.04	\$1.18
Total System:	\$0.53	\$0.57	\$0.60	\$0.59	\$0.59	\$0.60	\$0.61	\$0.71	\$0.77	\$0.81	\$0.88
Subsidy/Boarding Ride (6)											
Bus	\$1.34	\$1.50	\$1.47	\$1.51	\$1.66	\$1.70	\$1.92	\$1.96	\$1.98	\$2.06	\$2.06
Rail	\$1.26	\$1.08	\$1.06	\$1.01	\$1.02	\$0.97	\$1.02	\$0.91	\$0.80	\$0.85	\$0.94
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$17.92
Fixed Route:	\$1.32	\$1.39	\$1.36	\$1.36	\$1.47	\$1.48	\$1.62	\$1.60	\$1.56	\$1.63	\$1.70
LIFT/Cab	\$16.95	\$20.56	\$18.46	\$18.83	\$18.66	\$21.61	\$22.71	\$24.06	\$25.06	\$26.49	\$27.44
Total System:	\$1.46	\$1.56	\$1.52	\$1.53	\$1.65	\$1.69	\$1.84	\$1.85	\$1.82	\$1.91	\$1.97
Average Vehicle Speed											
Bus	15.8	15.9	15.7	15.7	15.8	15.8	15.8	15.8	15.0	14.9	14.7
Rail	20.1	20.8	20.8	20.6	20.1	20.1	19.4	19.4	19.3	19.3	19.6
WES	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	32.7

Notes and Definition of Terms:

- 1) WES - Service begins in February 2009, operating weekday during AM and PM peaks hours between Beavertong and Wilsonville.
- 2) LIFT/Cab - Cab hours estimated for all years. Cab miles are actuals beginning in 2007; prior to 2007 cab miles are estimated.
- 3) System Costs = Operations cost plus general administrative costs shared across modes (i.e. finance, planning, scheduling, etc.). OMAP, Waivered Non-Medical program, Streetcar, and intergovernmental pass-thru
- 4) WES - Total actual costs incurred prior to February 2009.
- 5) Operations Costs = Transportation costs + maintenance costs (all related staff and materials). For bus and rail also includes facilities, field ops, fare inspection, field ops admn, and security costs. Ride Connection costs are excluded from LIFT operations costs.
- 6) Subsidy per Boarding Ride - The difference between the passenger revenue per ride and the operating cost per ride.
This represents the portion of the cost of each ride that must be subsidized (primarily by taxes).
- 7) All financial information are based on audited statement.