TriMet North Terminus Off-street Bus Layover Facility Requirement

TriMet Board of Directors Briefing December 10, 2025

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Agenda

- Background
- Site/ Facility Criteria
- Process / Sites Considered
- Context & Existing Site
- Funding Strategy
- Next steps



Background

- Need for more bus layover space initially identified during planning phase of Division Transit Project (DTP)
- Fall 2016: the City of Portland adopted the DTP Locally Preferred Alternative (LPA) with a City Council Resolution, stating that:

TriMet will work collaboratively with the City to identify, plan, and design a permanent off-street layover facility for bus layover and operator breaks downtown near the north terminus of the transit mall that complements other regional transit functions, accommodates high-capacity transit and local buses, and supports mixed-use urban redevelopment within 5 years* from the new transit service opening.

*DTP service began Sept 2022; resolution terms to be satisfied by Sept 2027



Site/Facility Search Criteria

Location: Proximity to North Terminus/Transit Mall

Operations: Off-street layover with capacity for both 40' and 60'

(articulated) buses and good turning movements.

Minimize additional operating costs (including out-of-

direction travel).

Facilities: Provides break and restroom facilities within a safe and

secure location. Easily accessible by all transit modes.

Cost: Minimize property acquisition and site improvement

costs to make site operational

Other: Provides long-term operational flexibility and supports

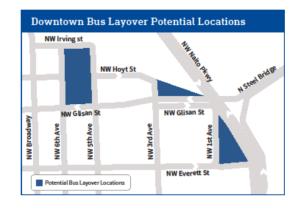
neighborhood activation and downtown reinvestment.



Process

 A multi-year analysis of potential sites identified very few properties meeting TriMet's criteria

Shortlist Sites Considered



- 510 NW 3rd Avenue
 - -Former Firehouse site, publicly owned (Prosper Portland)
 - -Near Transit Mall, but challenging site access/egress
 - -Cleared site, but requires a full rebuild for layover operations
- ODOT Right of Way (1st and Everett)
 - -Now planned for the future City of Portland Skate Park
- 550 NW 6th Avenue
 - -Former Greyhound Bus Terminal consistently identified as the best site to satisfy TriMet's obligations & fulfill needs



550 NW 6th: Distinguishing Features

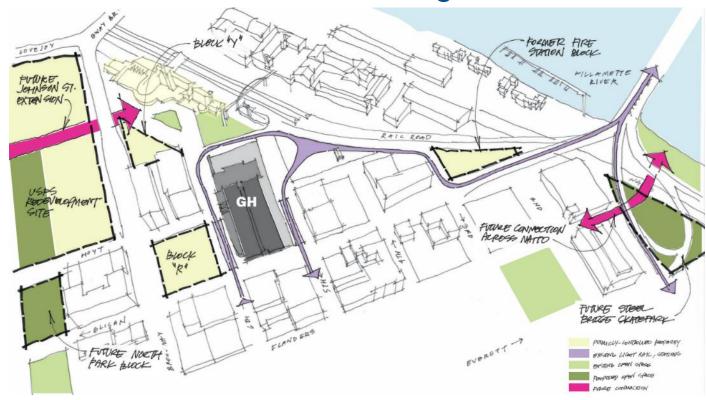




- Unique 2-acre property on the transit mall already has an existing purpose-built bus yard
- Lowest upfront capital investment requirements and the greatest long-term flexibility
- Best aligned with existing bus routes and schedules
- Real estate market conditions currently favor buyers

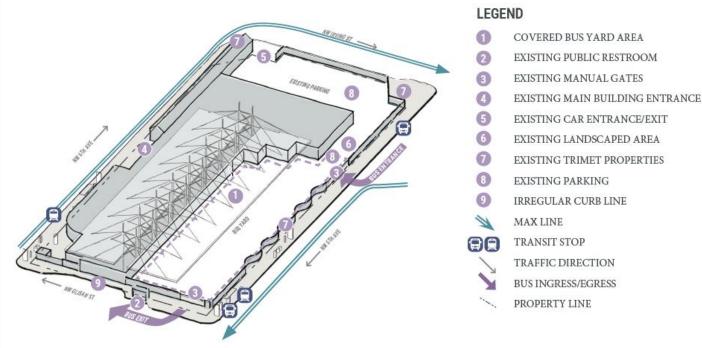


Context: Location & Neighborhood





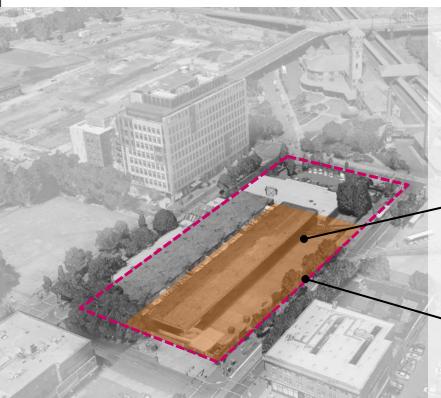
Existing Site



Minimal site investment is required to make the existing bus yard functional for TriMet Operations.



Funding Strategy



The proposed transaction specifically leverages existing federal funds & federal grant monies that are not available for service operations or other agency expenditures

Bus Facility Investments/Site Readiness:

Utilize Federal Grant (5339 Formula) Funds exclusively for Bus & Bus Facilities

Property Acquisition:

Utilize Federal Restricted Account Funds exclusively for grant-related Property Acquisition



Next Steps & Questions

Next Steps:

- Finalize Federal approvals (e.g., NEPA)
- Advance and complete property due diligence
- Negotiate and execute an IGA with the City of Portland detailing project support & collaboration
- Negotiate full purchase and sale terms with the Seller
- Return to TriMet Board in January with a Resolution for Purchase Authority
- Execute Purchase and Sale Contract (binding agreement) with the Seller
- Close on Property Summer 2026

