HB 2017 Transit Advisory Committee

November 20, 2026

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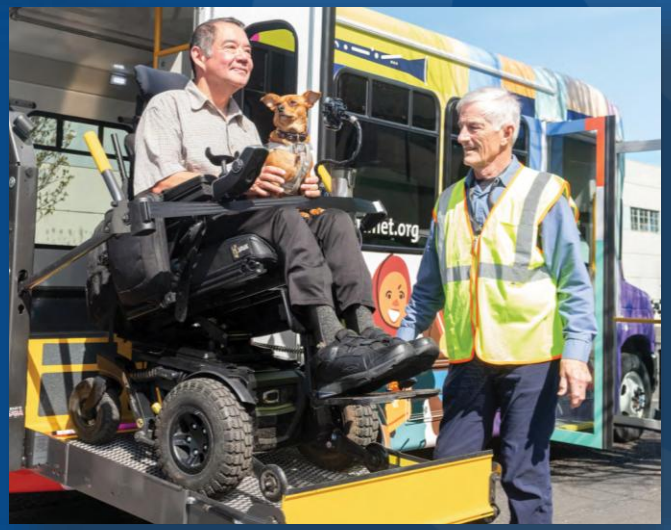
Meeting Agenda

Public Comment	10:00 a.m.
Timeline & Work Plan	10:10 a.m.
Final PTSP FY28-29 STIF Plan Presentation	10:15 a.m.
Review Final STIF Plan Proposal	10:30 a.m.
Vote to Approve FY28-29 STIF Plan	10:45 a.m.
Meeting Adjourns	11:30 a.m.

Public Comment





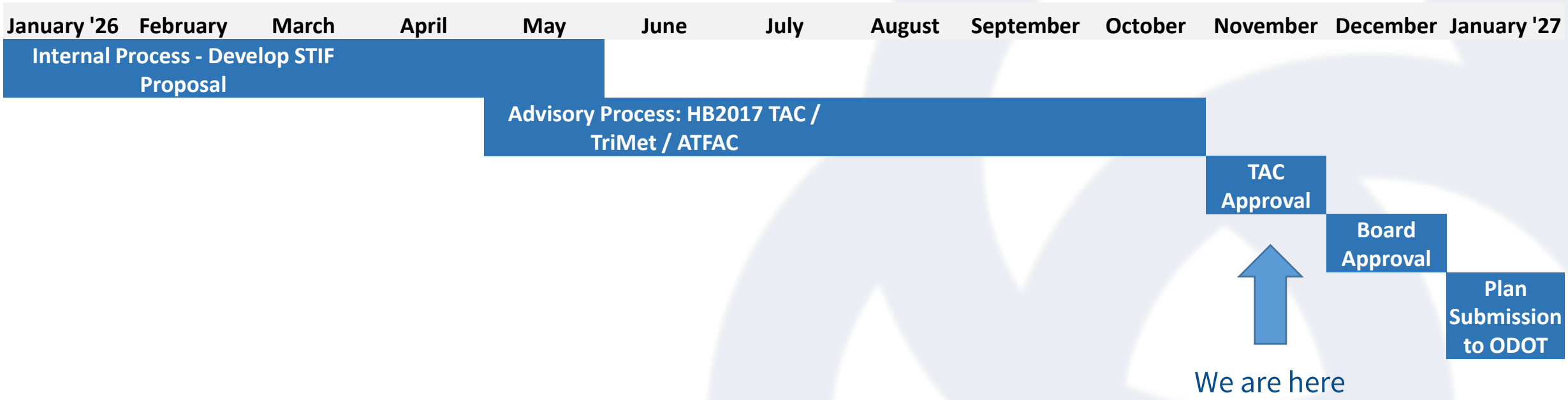


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STIF Timeline & Work Plan

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Timeline for STIF Planning Process



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STIF Work Plan

January '26	February	March	April	May	June	July	August	September	October	November	December	January '27
Update bylaws	*Update bylaws*	*Approve 2026-27 ATFAC committee appointments.*	*Adopt equity map*	*ATFAC process Update*	*ATFAC process Update*	*ATFAC process Update*	*ATFAC process Update*	*ATFAC process Update*	*ATFAC process Update*	*PTSP Presentations (if needed)*	*Board approval*	*Submit to ODOT*
STIF Orientation	*2026-27 ATFAC committee appointments*	*Review equity map*	*Adopt disbursement factors*	*Project evaluation considerations*	*Discuss FY28-29 STIF Plan projects (Regional Coordination, LIFT)*	*STIF Discretionary Presentations*	*STIF Plan outreach*	*Review STIF Proposal*	*PTSP Presentations*	*Review Final STIF Plan Proposal*		
Review ODOT estimates	*Values discussion*	*Review disbursement factors*	*TriMet fiscal cliff presentation*	*Discuss FY28-29 STIF Plan projects (Fares, LIFT)*	*STIF Discretionary Process*	*Discuss FY28-29 STIF Plan projects*	*Revised FY28-29 STIF Plan Sub-Allocations*	*Review outreach results*		*Vote to approve STIF Plan*		
Work plan review	*Review revised workplan & timeline*	*Discuss STIF Discretionary Fund application changes*	*Guiding statement discussion*	*STIF Plan outreach process discussion*	*STIF Plan outreach process discussion*	*STIF Plan outreach process discussion*						
	Review amendment process		*Project evaluation considerations*	*Guiding statement vote*	*OGEC Public Meeting Law Training*							

Public Transportation Service Provider Presentations

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Updated Bylaws

X. Eligible Projects and Process

C. The Advisory Committee shall consider the following when reviewing STIF Formula Fund Projects:

i. The extent to which the project is eligible per the eligible projects listed under X.A.i. through X.A.ix; **- Yes/No**

ii. Whether the project would maintain an existing service; **- Yes/No**

iii. The **extent** to which the project goals **meet public transportation needs** and are **a responsible use of public funds**;

iv. The **extent** to which the **project might benefit or burden historically or currently marginalized communities** both now and in the long-term; and

X.C.iii. Meets Public Transportation Needs

Public Transportation Need

The project:

- provides a public transportation service
- increases access to public transportation
- is a capital purchase/project intended for the provision of or access to public transportation

Examples

The project:

- is a bus, rail, shuttle or paratransit service
- subsidizes the cost of riding public transportation
- purchases/maintains vehicles to be used for public transportation
- purchases/installs/maintains bus stop amenities (e.g., benches, shelters, etc.)
- purchases/maintains/designs/constructs transit facilities (e.g., bus barn, transit center, etc.)
- provides security for public transportation customers (e.g., security staff, cameras, etc.)
- builds sidewalk or safe crossings connecting to public transportation
- provides marketing, planning, rider training, or administration for public transportation

X.C.iii. Responsible Use of Public Funds

Responsible Use of Public Funds

The project:

- is for a public agency or non-profit provider
- is intended for public use for any reason

Examples

The project is available to the public for any trip purpose and:

- is a bus, rail, shuttle or paratransit service
- subsidizes the cost of riding public transportation
- purchases/maintains vehicles to be used for public transportation
- purchases/installs/maintains bus stop amenities (e.g., benches, shelters, etc.)
- purchases/maintains/designs/constructs transit facilities (e.g., bus barn, transit center, etc.)
- provides security for public transportation customers (e.g., security staff, cameras, etc.)
- builds sidewalk or safe crossings connecting to public transportation
- provides marketing, planning, rider training, or administration for public transportation

X.C.iv. Benefit/Burden Historically/Currently Marginalized Communities

Benefits Historically or Currently Marginalized Communities

The project

- is intended for low-income communities
- is intended for older adults and people with disabilities
- Exists within or is adjacent to at least one equity area on the adopted Equity Areas Map

Examples

The project

- provides discounted passes for low-income individuals,
- purchases vehicles intended for public transportation for older adults and people with disabilities
- provides bus, rail, shuttle, or paratransit service that enters or is adjacent to at least one equity area on the adopted Equity Areas Map
- Facilitates transit service/ridership for marginalized communities or within/adjacent to at least one equity area on the adopted Equity Areas Map

Ride Connection Network STIF Grant Applications

HB2017
October 23, 2026

Ride CONNECTION

Ride Connection Network Background

- Formed in 1988 following recommendations from a TriMet citizens' advisory committee to supplement the LIFT program. Service was initially provided by volunteer drivers, a core part of the network's service model (Making History, TriMet, 2018).
- Works with community partners to coordinate transportation for older adults and people with disabilities. Services support community members who cannot use fixed route, may not qualify for LIFT, or require a higher level of support during their trip.
- **The network is an essential part of a complete transit system**, filling gaps in the current system. As TriMet bus and LIFT coverage changes, these programs respond to meet emerging needs.



Network Efficiencies



Braided Funding + Effective Fundraising



150+ Volunteer Drivers



10 Service Partners
including CBOs and other organizations



Shared vehicle partnerships



52 Ride Connection staff drivers providing direct service



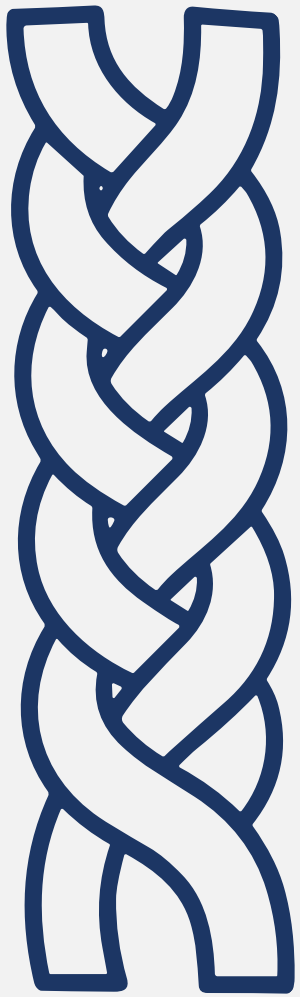
130 vehicle fleet



Overflow taxi capacity
accounting for less than 5% of trips

Making the Most of a Diminished Budget

- 23% cut in STIF operating funds overall for the Network.
- Coordination with Ride Connection partners in Multnomah County to manage deep cuts.
- Allocates $130,000 for Urban League's request.
- Brings partners to a floor of no greater than 15% funding cut.
- 29% cut to Ride Connection direct services.



STIF Population Awards -

Direct Service

- Demand response in Multnomah and Washington Counties.
- Individual rides and group trips for populations with no other options.
- Directly operated by Ride Connection out of our Portland, Gresham, Beaverton, Forest Grove, and Tualatin offices.



FY28-29 Funding Request: **$4,955,876**

STIF Population Awards -

5310 Match

- 5310 projects recommended for approval by ATFAC in June 2026
- Meets match requirements of 10.27% for STBG and 20% for Rural 5310
- Projects include:
  - Vehicle replacement
  - Preventative maintenance
  - IT capital and infrastructure
  - Network management
  - Purchased service



FY28-29 Funding Request: **$560,821**

STIF Population Awards -

Mobility Management: RideWise Travel Training

Public transit travel training & education

- 1-on-1 & group travel training
- Classroom presentations
- School program
- Rider's Clubs



FY28-29 Funding Request: **$200,000**

STIF Population Awards -

Partner Operations

- **Albertina Kerr**
  $140,758
- **Asian Health and Service Center**
  $210,247
- **Centro Cultural**
  $385,372
- **Impact NW**
  $619,460
- **Metropolitan Family Service**
  $611,105
- **Neighborhood House**
  $130,458
- **Urban League**
  $130,000

STIF Population Eligibility Criteria

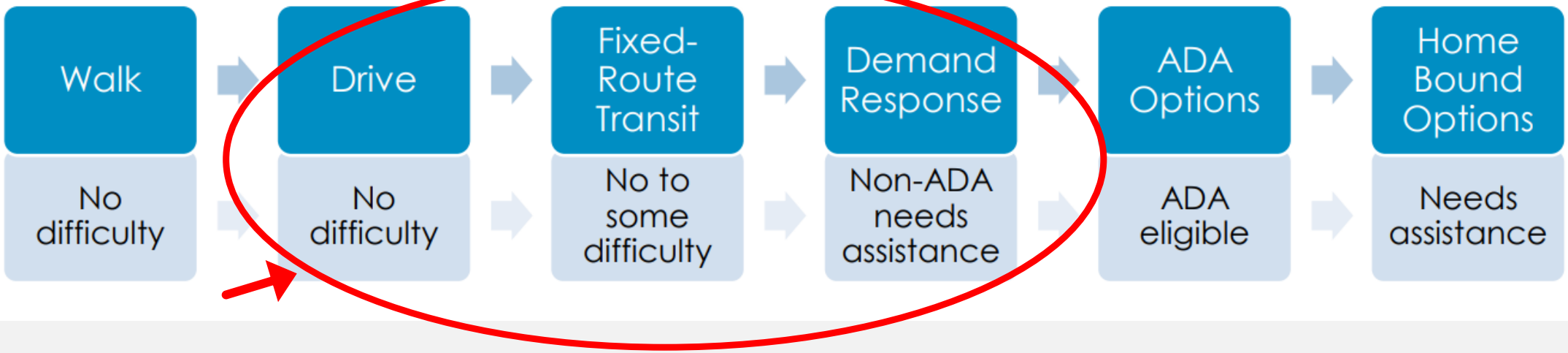
- Projects serve older adults and individuals with disabilities
- Public transportation provided by non-profit organizations
- Projects support ongoing transportation operations, programs that increase access to transit, and capital/mobility management for the provision of public transportation.
- All are responsible uses of public funds



2025 TriMet Coordinated Transportation Plan

Ride Connection meets service aspirations and priorities by maintaining existing services, improving service coordination, and increasing service and capacity where possible.

Figure 1-2. Continuum of Transportation Options for Older Adults and People with Disabilities



Ride Connection Network expands services far beyond what TriMet Lift is able to provide, serving customers with no other options.

FY28-29 Funding Gap

- Without the STIF Human Services allocation, the Ride Connection network faces a **23% ($2.3 Million) reduction in STIF operating funds**.

- Budgets are shrinking while demand for service increases. The network **turned down 36,000 trip requests in FY26**, due to lack of funding.

- As TriMet reduces service, community members turn to Ride Connection for accessible transportation. **The network cannot meet these needs without greater investment.**

Human Services Funding Restoration



The Ride Connection Network faces a **$2.3 Million reduction** in STIF funding



STIF Funds will be used for the Network's direct service operations



The Network's 5310 funding cannot be used for direct operations. STIF funds are needed to stabilize core services.



$2 M in Human Services funding will

- Close funding gaps for partners facing 15% funding reductions
- Preserve Ride Connection direct service, avoiding 29% cut
- **Provide 55,000 rides to 2,750 community members**

Thank you!

Questions?

Review Final STIF Plan Proposal

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FY28-29 Projected STIF Payroll Based Formula Revenues for TriMet, July 2026

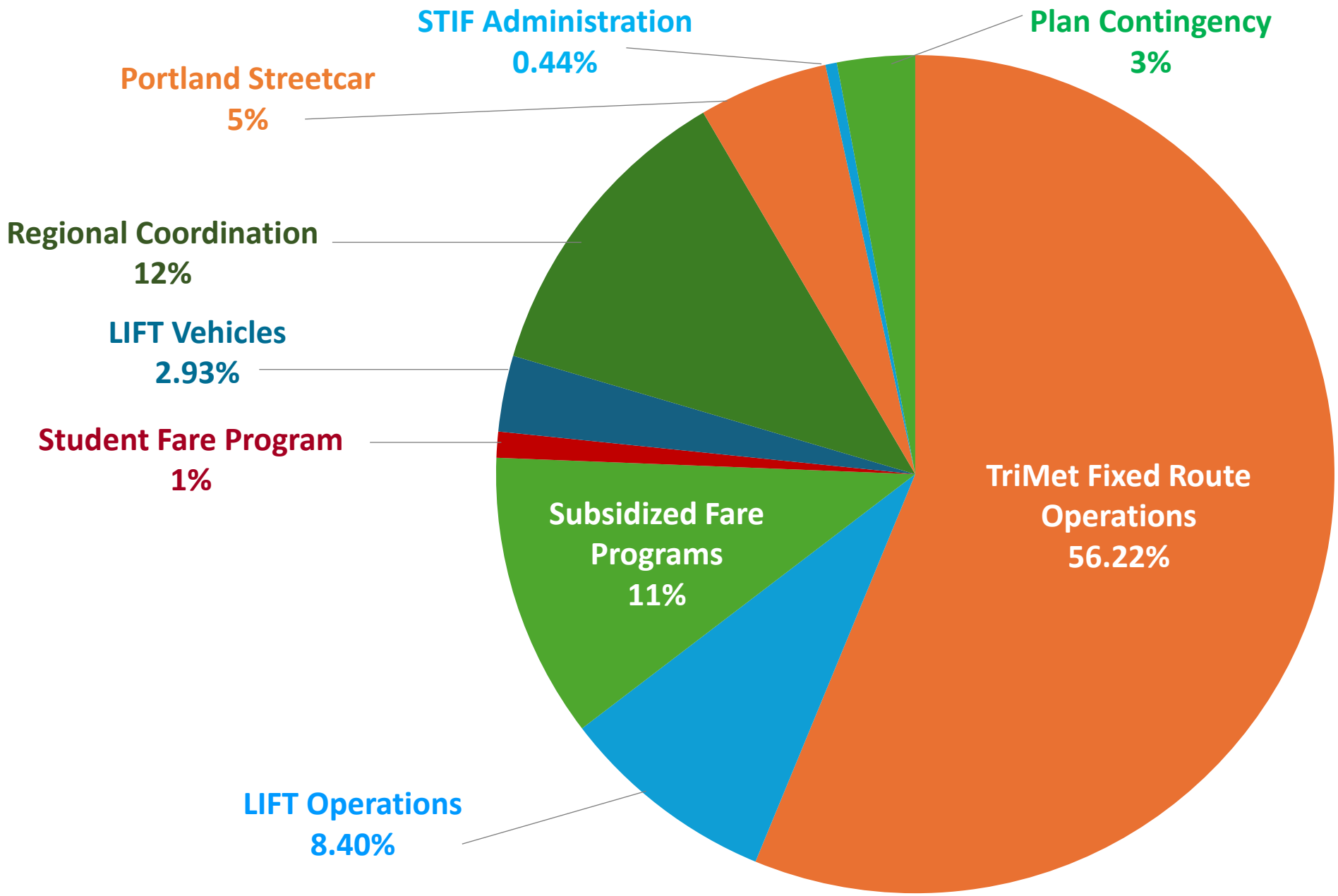
STIF Allocation Estimate PAYROLL Formula Breakout				
Qualified Entity	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**
Baker County	$ 208,753	$ 228,657	$ 239,502	$ 253,633
Basin Transit Service District	$ 967,380	$ 1,048,989	$ 1,098,740	$ 1,163,567
In district	$ 766,578	$ 831,248	$ 870,672	$ 922,043
Out of district Klamath County	$ 200,802	$ 217,741	$ 228,068	$ 241,524
Benton County	$ 1,999,960	$ 2,103,321	$ 2,203,075	$ 2,333,059
Burns Paiute Tribe	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Columbia County	$ 496,855	$ 529,449	$ 554,559	$ 587,279
CTo Coos, Lower Umpqua and Siuslaw	$ 128,968	$ 128,968	$ 143,082	$ 143,082
CTo Grand Ronde Community of Oregon	$ 128,968	$ 128,968	$ 143,082	$ 143,082
CTo Siletz Indians	$ 128,968	$ 128,968	$ 143,082	$ 143,082
CTo the Umatilla Indian Reservation	$ 128,968	$ 128,968	$ 143,082	$ 143,082
CTo Warm Springs	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Coos County	$ 929,093	$ 992,469	$ 1,039,539	$ 1,100,873
Coquille Indian Tribe	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Cow Creek Band of Umpqua Tribe of Indians	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Crook County	$ 492,334	$ 563,193	$ 589,903	$ 624,708
Curry County	$ 250,622	$ 264,412	$ 276,953	$ 293,293
Deschutes County	$ 4,743,427	$ 5,137,528	$ 5,381,187	$ 5,698,682
Gilliam County	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Grant County Transportation District	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Harney County	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Hood River County Transportation District	$ 566,016	$ 594,000	$ 622,172	$ 658,880
Jefferson County	$ 294,506	$ 318,030	$ 333,113	$ 352,767
Josephine County	$ 1,192,401	$ 1,285,489	$ 1,346,456	$ 1,425,899
Klamath Tribes	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Lake County	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Lane Transit District	$ 7,173,480	$ 7,668,415	$ 8,032,108	$ 8,506,011
In district	$ 6,627,372	$ 7,084,628	$ 7,420,633	$ 7,858,458
Out of district Lane County	$ 546,108	$ 583,787	$ 611,475	$ 647,553
Lincoln County	$ 729,443	$ 781,502	$ 818,567	$ 866,863
Linn County	$ 2,154,304	$ 2,290,296	$ 2,398,919	$ 2,540,458
Malheur County	$ 503,771	$ 549,095	$ 575,137	$ 609,071
Morrow County	$ 360,690	$ 409,489	$ 428,910	$ 454,216
Rogue Valley Transportation District	$ 4,091,348	$ 4,350,543	$ 4,556,879	$ 4,825,739
In district	$ 3,761,708	$ 4,000,020	$ 4,189,731	$ 4,436,929
Out of district Jackson County	$ 329,640	$ 350,523	$ 367,148	$ 388,810
Salem Area Mass Transit District	$ 9,135,703	$ 9,853,339	$ 10,320,657	$ 10,929,586
In district	$ 6,403,938	$ 6,906,985	$ 7,234,565	$ 7,661,412
Out of district Marion County	$ 2,072,459	$ 2,235,257	$ 2,341,269	$ 2,479,406
Out of district Polk County	$ 659,307	$ 711,097	$ 744,823	$ 788,768
Sherman County	$ 128,968	$ 128,968	$ 143,082	$ 143,082
Sunset Empire TD (Clatsop County)	$ 764,637	$ 808,809	$ 847,168	$ 897,152
Tri County Metropolitan Transportation District	$ 61,279,889	$ 66,284,293	$ 69,427,979	$ 73,524,299
In district	$ 58,437,120	$ 63,209,369	$ 66,207,220	$ 70,113,513
Out of district Clackamas County	$ 2,104,933	$ 2,276,855	$ 2,384,840	$ 2,525,348
Out of district Multnomah County	$ 59,102	$ 63,929	$ 66,961	$ 70,911
Out of district Washington County	$ 678,713	$ 734,140	$ 768,958	$ 814,327
Umatilla County	$ 1,385,386	$ 1,516,651	$ 1,588,582	$ 1,682,309
Umpqua Public TD (Douglas County)	$ 1,607,712	$ 1,729,136	$ 1,811,144	$ 1,918,003
Union County	$ 422,427	$ 445,632	$ 466,768	$ 494,307
Wallowa County	$ 128,967	$ 128,427	$ 143,082	$ 143,082
Wasco County	$ 491,022	$ 534,733	$ 560,093	$ 593,140
Wheeler County	$ 128,967	$ 128,968	$ 143,082	$ 143,082
Yamhill County	$ 1,674,756	$ 1,781,216	$ 1,865,694	$ 1,975,772
Totals Statewide	**$ 106,375,304**	**$ 114,554,371**	**$ 120,115,904**	**$ 127,067,791**

Projected STIF Revenues	FY28	FY29	Total
Payroll Based Formula Funds	$66,207,220	$70,113,513	$136,320,733
10% Over Projection	$6,620,722	$7,011,351	$13,632,073
Total	**$72,827,942**	**$77,124,864**	**$149,952,806**

TriMet Proposed FY28-29 STIF Formula Budget, Nov. '26

Program	FY 2028	FY 2029	FY28-29 Total
Fixed Route Operations	$37,167,192	$39,478,154	$76,645,346
LIFT Operations	$5,553,718	$5,899,035	$11,452,753
Subsidized Fare Programs	7,282,794	$7,712,486	$14,995,280
Student Fare Program (1% of revenue)	$662,072	$701,135	$1,363,207
LIFT Vehicles	$2,000,000	$2,000,000	$4,000,000
Regional Coordination	$7,944,866	$8,413,622	$16,358,488
Portland Streetcar	$3,310,361	$3,505,676	$6,816,037
STIF Administration	$300,000	$300,000	$600,000
Plan Contingency (3% of formula revenue)	$1,986,217	$2,103,405	$4,089,622
FY28-29 Plan Subtotal	**$66,207,220**	**70,113,513**	**$136,320,733**
Plan Overage (10% of formula revenue)	6,620,722	$7,011,351	$13,632,073
FY28-29 TriMet Plan Total	**$72,827,942**	**$77,124,864**	**$149,952,806**

TriMet Proposed FY28-29 STIF Formula Budget, Nov. ‘26



FY28-29 Projected STIF Payroll Based Formula Revenues for PTSPs, July 2026

STIF Allocation Estimate PAYROLL Formula Breakout				
Qualified Entity	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**
Baker County	$ 208,753	$ 228,657	$ 239,502	$ 253,633
Basin Transit Service District	$ 967,380	$ 1,048,989	$ 1,098,740	$ 1,163,567
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Sunset Empire TD (Clatsop County)	$ 764,637	$ 808,809	$ 847,168	$ 897,152
Tillamook County Transportation District	$ 395,903	$ 422,738	$ 442,788	$ 468,913
Tri County Metropolitan Transportation District	$ 61,279,889	$ 66,284,293	$ 69,427,979	$ 73,524,299
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Out of district Clackamas County	$ 2,104,955	$ 2,276,855	$ 2,384,840	$ 2,525,548
Out of district Multnomah County	$ 59,102	$ 63,929	$ 66,961	$ 70,911
Out of district Washington County	$ 678,713	$ 734,140	$ 768,958	$ 814,327
Umatilla County	$ 1,385,386	$ 1,516,651	$ 1,588,582	$ 1,682,309
Umpqua Public TD (Douglas County)	$ 1,607,712	$ 1,729,136	$ 1,811,144	$ 1,918,003
Union County	$ 422,427	$ 445,632	$ 466,768	$ 494,307
Wallowa County	$ 128,967	$ 128,427	$ 143,082	$ 143,082
Wasco County	$ 491,022	$ 534,733	$ 560,093	$ 593,140
Wheeler County	$ 128,967	$ 128,968	$ 143,082	$ 143,082
Yamhill County	$ 1,674,756	$ 1,781,216	$ 1,865,694	$ 1,975,772
Totals Statewide	**$ 106,375,304**	**$ 114,554,371**	**$ 120,115,904**	**$ 127,067,791**

Projected STIF Revenues	FY28	FY29	Total
Payroll Based Formula Funds	$3,431,617	$3,199,928	$6,631,545
10% Over Projection	$343,163	$319,992	$663,155
Carryover From Prior Biennia	$6,984,784	$0	$6,984,784
Total	**$10,759,564**	**$3,519,920**	**$14,279,484**

PTSPs Proposed FY28-29 STIF Formula Budgets, Nov. ‘26

Public Transportation Service Provider	FY 2028	FY 2029	FY28-29 Total
Clackamas County	$2,446,422	$598,336	$3,044,758
Multnomah County	$1,381,589	$75,830	$1,457,419
Washington County	$1,693,562	$529,036	$2,222,598
Canby Area Transit (CAT)	$439,546	$407,303	$846,849
Sandy Area Metro (SAM)	$247,401	$183,378	$430,779
South Metro Area Regional Transit (SMART)	$4,280,969	$1,455,969	$5,736,938
South Clackamas Transportation District (SCTD)	$270,072	$270,071	$540,143
FY28-29 PTSP Plan Total	**$10,759,561**	**$3,519,923**	**$14,279,484**

FY28-29 Projected STIF Population Based Formula Revenues for PTSPs, July 2026

STIF Allocation Estimate POPULATION Formula Breakout				
Qualified Entity	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**
Baker County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Basin Transit Service District	$ 206,056	$ 206,056	$ 219,509	$ 219,509
In district	$ 116,495	$ 116,495	$ 124,101	$ 124,101
Out of district Klamath County	$ 89,561	$ 89,561	$ 95,408	$ 95,408
Benton County	$ 284,663	$ 284,663	$ 312,081	$ 312,081
Burns Paiute Tribe	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Columbia County	$ 152,261	$ 152,261	$ 170,771	$ 170,771
CTo Coos, Lower Umpqua and Siuslaw	$ 87,309	$ 87,309	$ 96,865	$ 96,865
CTo Grand Ronde Community of Oregon	$ 87,309	$ 87,309	$ 96,865	$ 96,865
CTo Siletz Indians	$ 87,309	$ 87,309	$ 96,865	$ 96,865
CTo the Umatilla Indian Reservation	$ 87,309	$ 87,309	$ 96,865	$ 96,865
CTo Warm Springs	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Coos County	$ 191,805	$ 191,805	$ 206,774	$ 206,774
Coquille Indian Tribe	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Cow Creek Band of Umpqua Tribe of Indians	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Crook County	$ 87,309	$ 87,309	$ 98,470	$ 98,470
Curry County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Deschutes County	$ 607,807	$ 607,807	$ 679,104	$ 679,104
Gilliam County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Grant County Transportation District	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Harney County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Hood River County Transportation District	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Jefferson County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Josephine County	$ 254,462	$ 254,462	$ 284,760	$ 284,760
Klamath Tribes	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Lake County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Lane Transit District	$ 1,101,274	$ 1,101,274	$ 1,223,042	$ 1,223,042
In district	$ 910,412	$ 910,412	$ 1,011,076	$ 1,011,076
Out of district Lane County	$ 190,862	$ 190,862	$ 211,966	$ 211,966
Lincoln County	$ 148,785	$ 148,785	$ 160,113	$ 160,113
Linn County	$ 378,149	$ 378,149	$ 413,782	$ 413,782
Malheur County	$ 94,494	$ 94,494	$ 99,866	$ 99,866
Morrow County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Rogue Valley Transportation District	$ 638,238	$ 638,238	$ 703,187	$ 703,187
In district	$ 471,562	$ 471,562	$ 519,550	$ 519,550
Out of district Jackson County	$ 166,676	$ 166,676	$ 183,637	$ 183,637
Salem Area Mass Transit District	$ 1,272,688	$ 1,272,688	$ 1,402,678	$ 1,402,678
In district	$ 689,027	$ 689,027	$ 759,402	$ 759,402
Out of district Marion County	$ 391,275	$ 391,275	$ 431,240	$ 431,240
Out of district Polk County	$ 192,386	$ 192,386	$ 212,036	$ 212,036
Sherman County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Sunset Empire TD (Clatsop County)	$ 120,607	$ 120,607	$ 132,740	$ 132,740
Tillamook County Transportation District	$ 87,309	$ 87,309	$ 96,865	$ 96,865
In district	$ 4,761,446	$ 4,761,446	$ 5,324,756	$ 5,324,756
Out of district Clackamas County	$ 375,241	$ 375,241	$ 419,634	$ 419,634
Out of district Multnomah County	$ 16,530	$ 16,530	$ 18,486	$ 18,486
Out of district Washington County	$ 116,566	$ 116,566	$ 130,356	$ 130,356
Umpqua Public TD (Douglas County)	$ 325,901	$ 325,901	$ 350,385	$ 350,385
Union County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Wallowa County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Wasco County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Wheeler County	$ 87,309	$ 87,309	$ 96,865	$ 96,865
Yamhill County	$ 314,426	$ 314,426	$ 351,725	$ 351,725
Totals Statewide	**$ 13,778,611**	**$ 13,778,611**	**$ 15,286,650**	**$ 15,286,650**

Projected STIF Revenues	FY28	FY29	Total
Population Based Formula Funds	$5,893,233	$5,893,233	$11,786,466
Carryover From Prior Biennia	$247,744	$0	$247,744
Total	**$6,140,977**	**$5,893,233**	**$12,034,210**

PTSPs Allocated FY28-29 STIF Population Budgets, Nov. ‘26

Public Transportation Service Provider	STIF Population Award
Clackamas County	$1,774,918
Multnomah County	$1,109,646
Canby Area Transit (CAT)	$277,403
Sandy Area Metro (SAM)	$473,015
South Metro Area Regional Transit (SMART)	$295,718
South Clackamas Transportation District (SCTD)	$159,413
Ride Connection	$5,716,697
Albertina Kerr	$140,758
Asian Health and Services	$210,247
Centro Cultural	$385,372
Impact Northwest	$619,460
Metropolitan Family Services	$611,105
Neighborhood House	$130,458
Urban League	$130,000
FY28-29 STIF Population Plan Total	**$12,034,210**

Total FY28-29 STIF Plan for the Tri-County Region

	FY 2028	FY 2029	FY28-29 Total
TriMet New STIF Funds	$66,207,220	70,113,513	$136,320,733
TriMet 10% Over Projection on New Funds	6,620,722	$7,011,351	$13,632,073
TriMet FY28-29 Plan Subtotal	**$72,827,942**	**$77,124,864**	**$149,952,806**
PTSPs New STIF Funds	$3,431,617	$3,199,928	$6,631,545
PTSPs 10% Over Projection on New Funds	$343,163	$319,992	$663,155
PTSPs Projected Carryover	$6,984,784	$0	$6,984,784
PTSP FY28-29 Plan Subtotal	**$10,759,564**	**$3,519,920**	**$14,279,484**
New STIF Population Funds to PTSPs	$5,893,233	$5,893,233	$11,786,466
STIF Population Funds Carryover to PTSPs	$247,744	$0	$247,744
STIF Population FY28-29 Plan Subtotal	**$6,140,977**	**$5,893,233**	**$12,034,210**
FY28-29 Plan Total	**$89,728,483**	**$86,538,017**	**$176,266,500**

Vote to Approve the Final FY28-29 STIF Plan Proposal

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Committee Voting Process

- Committee Chair calls for a motion
- Member makes a motion
- Member seconds the motion
- Committee Chair calls for discussion
- During discussion a member can ask to amend the motion
- If the member who made the motion accepts, then
  - the Committee Chair seeks a second
  - if seconded, the Committee Chair calls for discussion
- If the member denies the amendment, then the Chair calls a vote on the original motion after discussion
- Committee votes

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Next Steps

FY28-29 STIF Plan Process

- TriMet Board approves the plan on 12/9/26
- Plan is submitted to ODOT on 1/14/26
- Oregon Transportation Commission approves plan in Spring ‘27
- FY28-29 biennium begins on 7/1/26

Committee Meetings

- Summer ‘27: FY30-31 STIF Discretionary Grants
- Fall ‘27: Progress report on FY26-27 biennium & prep for FY30-31 plan process
- Jan. ‘28: Begin the FY30-31 plan process

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Thank You

Next Meeting: October 23, 2026

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