

TV Highway Transit & Safety Project

Community Advisory Committee Meeting #4

May 18, 2026



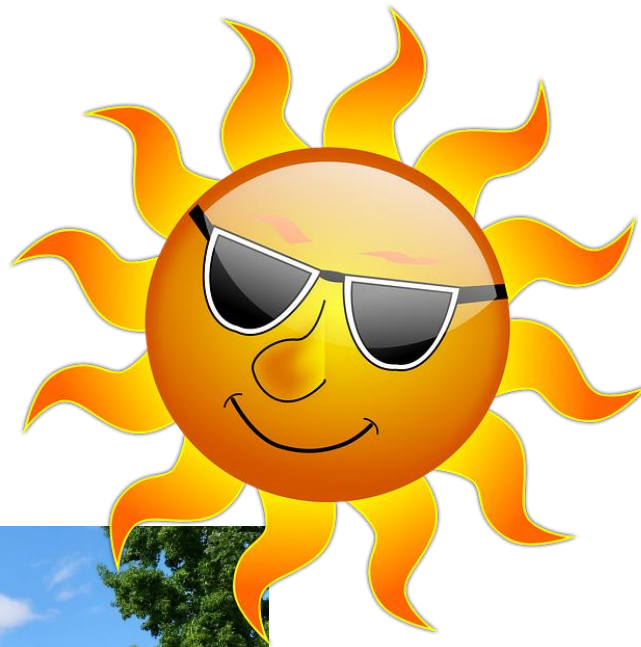
Agenda

- ▶ **Introductions/Icebreaker & Community Agreements**
- ▶ **Policy & Budget Committee Recap**
 - Vehicle Selection Decision
 - Project Schedule & Funding
- ▶ **Future Topic: Bus Procurement**
- ▶ **Summer of Engagement!**
 - Stakeholder Mapping Exercise



Icebreaker

- ▶ What is the thing you look forward to the most in the summer?



Community Agreements

- ▶ Assume Positive Intentions
- ▶ Lean In & Engage
- ▶ Be Conscious of Pace & Volume of Speech
- ▶ Prepare in Advance
- ▶ Share the Roadway
- ▶ Keep the Goal in Mind



An aerial photograph of a city intersection, tinted in a monochromatic green color. The image shows multiple lanes of traffic, cars, and buildings. A prominent McDonald's restaurant is visible on the right side of the intersection. The text "Policy & Budget Committee Recap" is overlaid in the center in a large, white, sans-serif font.

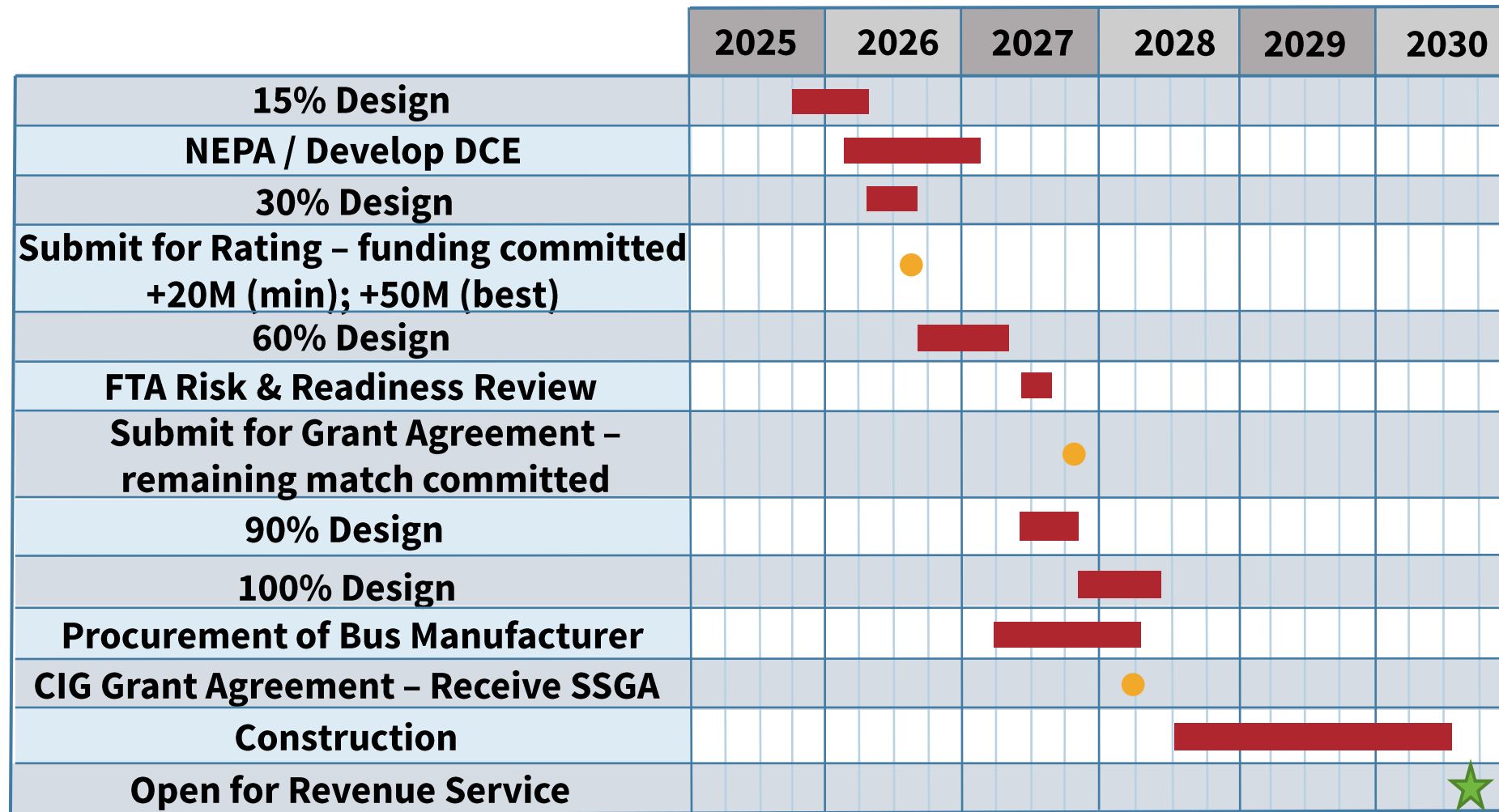
Policy & Budget Committee Recap

Vehicle Selection Decision

- ▶ TriMet will advance the project with 40-foot R99 diesel buses
 - Project purpose, needs and goals are still achieved with these vehicles
 - Best option to keep project on time and on budget
 - Stations will be built for 60-foot buses for future growth
 - TriMet working on a Facilities & Major Asset Plan that will evaluate the benefits and costs of upgrades to Merlo Garage



Project Schedule



High-Level Funding for \$304M Scenario

Project Phase	Partner	Est. Amount
Project Development	TriMet, Metro, Washington County, Cities	\$25M
Construction	TriMet	\$31M
	Metro (RFFA)	\$28M
	WA County and Cities*	\$14M
	FTA*	\$150M
	State & Other Sources (i.e., Federal Grants)*	\$56M
	TOTAL	\$304M

**Funding amount is estimate only and subject to change until all funding sources secured.*



Filling the Gap: Current Gap \$56M

- **Grants**

- Bus & Bus Facilities
- BUILD Grant
 - Spring 2027

- **Other**

- State Legislative Ask*
- Partner Contributions
- Value Engineering

**Cuts to the state budget have been significant and will make any state ask challenging going forward. An ask will only be successful if TV Hwy is the top funding priority for all jurisdictions.*



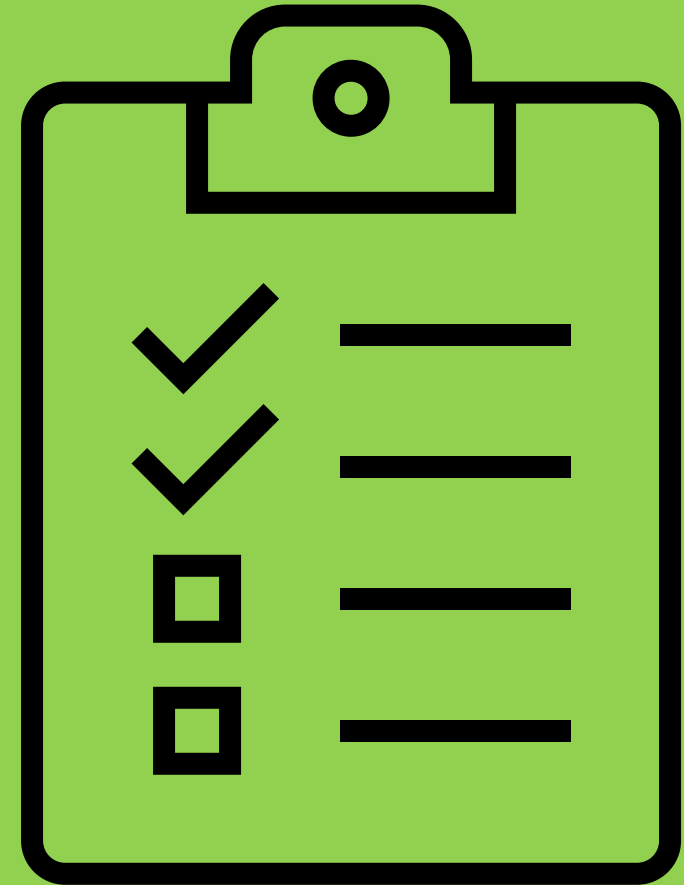
An aerial photograph of a busy city intersection, tinted in a monochromatic green color. The image shows multiple lanes of traffic, cars, and commercial buildings. A prominent McDonald's restaurant is visible on the right side of the intersection. The text "Future Topic: Bus Procurement" is overlaid in the center in a large, white, sans-serif font.

Future Topic: Bus Procurement

TriMet Guidelines on Bus Layout

Desired Outcomes:

- ▶ Achieve a consistent layout among FX vehicles that minimizes costly customization
- ▶ Ensure adequate space for people using mobility devices and sitting or standing
- ▶ TriMet's vehicle layout for 40-foot FX vehicles will include a mix of space for seats and mobility device securements



TriMet Bus Layout Goals

MINIMUM

- Accommodate two people using mobility devices with at least one front-facing securement.
- Rear information display when a rear-facing securement system is used.
- Address the configuration and function of the mobility space at front of vehicle to serve people using walkers, people with strollers and other devices.

RECOMMENDED

- Accommodate three people using mobility devices.



TV Highway Bus Layout Goals

- ▶ Desired features for 40-foot FX bus:
 - All-door boarding with fare readers at both doors
 - 3 spaces for mobility devices
 - Next stop visibility for mobility space riders
 - Ramp installation (number of doors to be confirmed)

- ▶ Constraints:
 - Cost
 - Limited manufacturer options
 - Available options
 - Maintenance considerations



Next Steps for Bus Procurement

- ▶ TriMet will begin preliminary discussions on vehicle layout this summer
 - Internal discussions on vehicle procurement near the end of 60% design (Spring 2027)
- ▶ Topic to return to CAC in spring 2027
 - Build a deeper understanding of the opportunities, constraints and timeline of the procurement process
 - Set expectations for where community input can be most impactful





Summer of Engagement!

An aerial photograph of a busy urban intersection. The scene is dominated by a multi-lane road with traffic lights and several cars in motion. In the upper right, a large commercial building with a curved facade houses a McDonald's restaurant. To its right, a Chase bank is visible. The area is surrounded by parking lots filled with cars, trees, and utility poles. The overall color palette is a monochromatic greenish-yellow. The text 'Engagement Team Meeting Recap' is overlaid in the center in a large, white, sans-serif font.

Engagement Team Meeting Recap

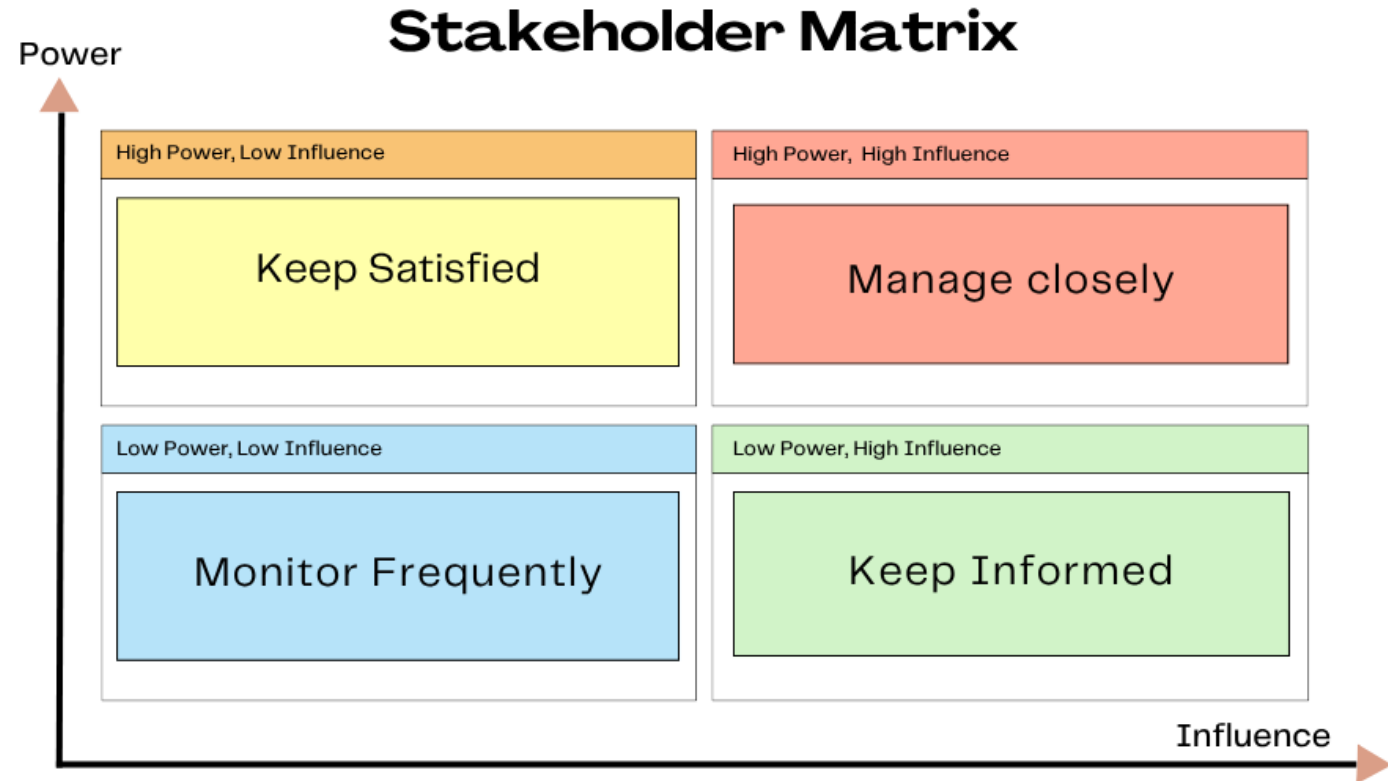
30% Engagement Strategy

In Person	Digital	Printed
<ul style="list-style-type: none">• Meetings with community leaders, advocates and CBOs• Community Advisory Committee• Policy & Budget Committee• Project update presentations• Tabling at community events• Potential open houses	<ul style="list-style-type: none">• Project website updates• Update subscriber list• Newsletter update	<ul style="list-style-type: none">• Fact sheet• NEPA Questionnaire



Stakeholder Mapping

- ▶ The visual process of identifying, analyzing and prioritizing people or groups affected by a project, typically based on their power and interest levels
 - For our maps we considered power and influence
 - Developed one map for each jurisdiction and a map for the state/county
 - Maps include elected officials, community-based organizations, business groups and key community spaces





TV Hwy Stakeholder Mapping Exercise

Recent & Upcoming Events

- ▶ 5/3 – Bike Beaverton 2026 @ City Park
- ▶ 5/18 – Washington County Coordination Committee
- ▶ 6/6 – Hillsboro Pride Party @ Shute Park
- ▶ 6/13 – Washington County Juneteenth @ Jerry Willey Plaza in Orenco Station
- ▶ 7/18 – Downtown Hillsboro Farmer’s Market
- ▶ Beaverton, Forest Grove & Cornelius Farmer’s Markets – Dates TBD

Where else should we be showing up in your community?



Next Meeting

- ▶ Monday, September 21st from 6 – 7:30PM

