VE Scenario	VE Item	Prelim. Cost Savings	VE Category	Element Seen or Felt by Riders
Project Refinement	▸ Use simplified shelter footing to reduce cost and avoid utility conflicts	$$	Platform Design	
	▸ **Reduce number of stations getting 9" curbs following TriMet** FX Standards	$	Platform Design	X
	▸ Adjust station placements to minimize ADA curbs added by project. *Coordinating with ODOT ADA program installing ramps by 2030*	$	Corridor Design	
	▸ Eliminate BAT lane design at Murray Blvd. *Refining to shorter Right Turn Except Bus lane based on preliminary findings and approvability feedback.*	$	Operations	
	▸ Eliminate queue jump signal improvements, advancing only queue bypass.	$	Operations	
	▸ Change electrical cabinets from custom design to off-the-shelf model	$$$$	Amenities	
	▸ Refine amenity package cost based on new vendors in the market	$	Amenities	
	▸ Refine fiber network cost. *15% estimate assumed worst case scenario; 30% design has already informed opportunities to provide the same fiber network with lower cost methodologies*	$$	Corridor Design	
In Conflict with Project Goals	▸ Repurpose existing full fleet of 40-foot buses, modify branding, add hop reader. *Compromises travel time savings and potentially challenging to accommodate 3rd mobility device position*	$$$$$	Vehicles	X
	▸ Design stations for 40-foot buses. *Compromises opportunity to future proof line for 60 ft buses*	$$	Corridor Design	X
	▸ Assume Rectangular Rapid Flashing Beacons instead of Pedestrian Hybrid Beacons at locations where they are proposed. *Safety trade-off*	$	Operations & Safety	X
Up for Consideration (if $40M ask is not successful)	▸ Use E-paper readers instead of the Digital Information Display (DID) at a number of stations	$$	Amenities	X
	▸ Eliminate garbage cans at a number of stations	$	Amenities	X
	▸ Remove station platform at 30th and 67th station pair in Hillsboro	$$	Station Removal	X
	▸ Repurpose existing 40-foot buses to use as spares for new service	$$$	Vehicles	X
	▸ Refine operator facility upgrades at Beaverton Transit Center and in Forest Grove	$$$$	Operations	
	▸ Adjust intersection rebuilds and/or eliminate bike signals currently planned at the following intersections: Minter Bridge, 198th, 170th, and Murray Blvd	$$$$$	Operations & Safety	X

LEGEND: Scale of Potential Cost Savings

$100K - $1M	$
$1M - $3M	$$
$3M - $5M	$$$
$5M - $7M	$$$$
$7M +	$$$$$

▸ **Based off high level calculations and** assumptions to support discussion

▸ **All cost savings are approximate and subject** to change as the design and constructability is further refined